:: Barnabas Health

BARNABAS BEHAVIORAL HEALTH CENTER COMMUNITY HEALTH NEEDS ASSESSMENT 2013



ACKNOWLEDGEMENTS

Barnabas Health Behavioral Health Center staff worked collaboratively with the Ocean County Department of Human Services and the Ocean County Mental Health Board in the development of the County Mental Health Plan for 2013-2016. This plan was adopted for the Hospital's Community Health Needs Assessment.

The following partners led the Barnabas Health Behavioral Health Community Health Needs Assessment/adoption:

Barnabas Health

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Barnabas Health Behavioral Health

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The County Mental Health Plan for 2013-2016 follows.



OCEAN COUNTY DEPARTMENT OF HUMAN SERVICES

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Ocean County Mental Health Plan Update 2013-2016

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PREFACE

The mental health of Ocean County citizens is dependent upon many determinants. One of these is the formal mental health system of care - a complex combination of services and agencies that are inter-linked and dependent upon one another. It is community-based and integrated across the life span and across service locations. More emphasis is being placed on promotion, prevention and advocacy.

Mission

The mission of the Ocean County Mental Health Board is to provide leadership for the development of a mental health system that creates opportunities for people to pursue the life of their choice. The Ocean County Mental Health Board provides administrative leadership and ensures the coordination of a community based mental health system of care that is accessible, comprehensive, consumer centered, focused on wellness and recovery.

Vision

Our vision of mental health services of Ocean County is one in which consumers and communities can attain their optimal level of mental health. A continuum of programs and services will be available for mental health promotion to acute care. They will be unified, coordinated, flexible, offered and geared to the needs and desires of the consumer.

Values

Consumer Driven and Community Focused

We value a consumer-focused, community-based approach to planning and decision-making. Service and the processes that create and sustain them will be inclusive and accepting of all people. Consumers and communities are the central focus at the core of our system.

Equitable Access

Our community-based mental health services will be distinguished by the equitable access it offers.

Evidence-Based Best Practices

Those responsible for our system are accountable to ensure that an evidence-based approach is used to introduce and sustain the best practices. Our outcomes-oriented system will be driven by demonstrated improvement in the mental health of the population.

An Integrated Systems Approach

We value a comprehensive continuum of well-coordinated services and supports. Mental Health is integral to an overall vision of population health. Toward that end, it will be integrated with other health system components that address the determinants of health.

MENTAL HEALTH BOARD OVERVIEW

Like all county mental health boards, the Ocean County Mental Health Board was established under the provisions of New Jersey Community Mental Health Services Act of 1957. The primary thrust of that legislation was to require the state of New Jersey to provide financial assistance to non-profit mental health agencies. In order for agencies in a given county to receive state funding, that county was required to create a board, comprised of volunteer citizens to "provide public leadership of the county in the development of mental health services".

One of the Board's major responsibilities is that of planning. Every three years the Board writes (or updates) a mental health plan which outlines what populations and service gaps need to be addressed. The Mental Health Board's Professional Advisory Committee (PAC), which is comprised of mental health professionals, agency directors and consumers and families throughout the County, advises the Board on this and other matters.

Another key role of the Mental Health Board involves funding. This function can be broken down into two parts: County funds and State funds. In a strict sense the Board does not actually administer money to mental health agencies, but it does provide oversight and critical input regarding contractual agreements and service provisions affecting Ocean County Consumers. In the case of County funds, recommendations are made to the Freeholders who then administer the money. In terms of state funds, the Board provides recommendations to the Division of Mental Health and Addiction Services regarding contractual agreements serving Ocean County residents.

The Mental Health Board is the coordinator and monitor of the mental health services in the County. This could involve mediating issues between agencies or ensuring that a given agency provides the services it is under contract to provide. The Board may also help to resolve issues between County agencies and the Division of Mental Health and Addiction Services; comment on certificates on need, or respond to consumer complaints.

The Mental Health Board has seven (7) to twelve (12) members, who are appointed by the Board of Chosen Freeholders to a three year term which begins on July 1. Members can be reappointed to an additional three year term, but, must then leave the Board for at least two years before being appointed again.

There are currently seven (7) standing committees of the Mental Health Board: Professional Advisory Committee; Emergency Response Committee; Justice Involved Services Task Force; Bylaws Committee; Nominating Committee; MICA Task Force; and Budget and Program Review Committee. There are two affiliated Committees reporting to the Mental Health Board: System's Review Committee; and Children's InterAgency Coordinating Council. Special committees are convened on an as needed basis to address specific topics.

The Mental Health Board works closely with the State of New Jersey and the County of Ocean regarding service delivery systems that affect the mental health system of care as well as the mental health of Ocean County residents through participation on various community Boards and Committees including but limited to: the Human Services Advisory Council; Local Advisory Council on Alcohol and Drug Abuse; Providers Advisory Committee on Alcoholism & Drug Abuse System Review Committee; New Jersey Association of County Mental Health Administrators; Mental Health Awareness/Stigma Council; Office of Emergency Management Emergency Operations Committee; and Ocean County Health Department's Bio-Terrorism Advisory Committee.

MENTAL HEALTH BOARD ORGANIZATION

Ocean County Mental Health Board Members

Rev. Peter Hartney, Chairperson Dennis Fleishman Rev. Patricia Greeley DSG Denis Campbell, Vice Chairperson Gail Seckler Jeannie Greene Karen Lederle-Foglia, Secretary Donald Seckler Loretta DiTocco

Ocean County Mental Health Board Committees

Professional Advisory Committee (PAC)

Kim Veith, Chairperson

Emergency Response Committee (ERC)

Patricia Greeley, Chairperson

MICA/ Co-Occurring Disorders Task Force

Evelyn Sullivan, Chairperson

County Representatives

Board of Chosen Freeholders

John C. Bartlett, Jr. John P. Kelly

Gerry P. Little, Liaison to Mental Health

Joseph H. Vicari

James F. Lacev

County Administrator

Carl Block

Ocean County Department of Human Services (OCDHS)

Jill S. Perez. Director

Tracy Maksel, Assistant Director

OCDHS Mental Health Unit

Jill S. Perez, Mental Health Administrator Tracy Maksel, Mental Health Coordinator Jamie Busch, CIACC Coordinator Suellen Semevolos, Adm. Clerk Typist

Children's InterAgency Coordinating Council (CIACC)

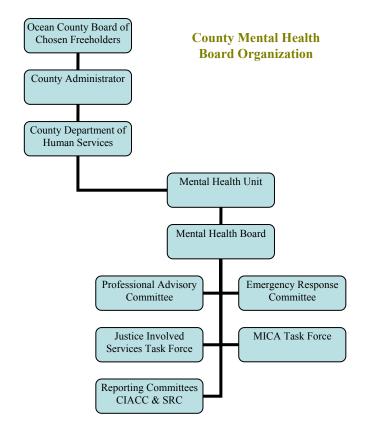
Bernie Baugh, Chairperson

Systems Review Committee (SRC)

Joe Cuffari, Chairperson

Justice Involved Services Task Force (JIST)

Michael Roche, Chairperson



UPDATE SUMMARY

Overview

The Planning Committee of the Ocean County Mental Health Board's Professional Advisory Committee (PAC) was charged with the task of completing a Mental Health Plan Update for 2013. The PAC developed a Planning Team to take the lead in developing and carrying out the planning process. The Team engaged key stakeholders in a series of activities which began in March of 2012 and concluded in November of 2012. An online Portal (www.co.ocean.nj.us/ocdhs/mhb/index.html), created during the 2009 Planning process, was updated to ensure transparency.

Update Process

The PAC launched the Plan Update process by re-administering a Mental Health Needs Assessment survey, which was developed in 2008 for planning purposes. The intent of administering the county wide survey was to solicit community feedback regarding the current mental health service delivery system. The Needs Assessment survey asked respondents to evaluate the accessibility of mental health services, possible barriers to receiving services, and areas of improvement the PAC might focus on the Plan Update. Over 400 survey responses were received. The data collected through the Assessment was utilized during the planning process as a tool to help determine planning priorities. The Needs Assessment survey tool and a Needs Assessment Data Analysis Report can be found under Attachments.

The PAC also hosted a series of three (3) planning sessions with the purpose of revisiting priorities in the areas of early intervention, treatment and community mental health support services; and ultimately identify three (3) overall mental health and community mental health action steps for the PAC to focus upon over the next three (3) years, 2013-2016.

Although mental health was the focus of the planning meetings, participants from the addictions service delivery system partnered to make the information reported as all-inclusive as possible. Planning participants and their agencies or areas of expertise are listed under each Planning Session summary.

A positive approach was taken during each planning meeting and the group was asked to look at successes and challenges in delivering mental health services in Ocean County. Participants encouraged each other to reflect upon what works well and to strategize regarding areas needing improvement. The goal was to articulate current efficiencies and potential innovative ways to integrate best practices into areas needing adjustment.

A summary of the planning process and outcomes was presented to the PAC in October of 2012. PAC members engaged in a targeted planning session to develop Action and Implementation Steps that would positively impact the Priorities identified by the Stakeholders. A detailed summary of the Planning Priorities, including Action and Implementation Steps is provided under the Planning Activities section.

Conclusions

Ocean County's mental health system faces capacity issues in meeting the needs of NJ's fastest growing county. The significant issues of Ocean County's exponential population growth and the State Division of Mental Health and Addiction Services' managed behavioral health care initiative were frequently acknowledged as systemic challenges. Discussions also repeatedly highlighted the need for providers to re-engineer service delivery strategies to meet unprecedented demands for services in unpredictable economic and managed care times.

The top Planning Priorities developed are sensitive to, and are a result of, key systemic demands identified during the planning process. The top three (3) Planning Priorities in the chart below are not ranked in hierarchical order as each is intimately interconnected to the other on varying levels. Implementation and Action Planning Steps were developed by the PAC to positively impact the Planning Priorities. It must be noted that the Steps identified are realistic and require little to no funding to accomplish.

Planning Priorities Summary

	,
Identified	PAC Action Steps
Priority	
Early	Maximize Utilization of Existing Services
Intervention - Increase Capacity	 Advocate for the development of a real time availability tracking database system promoting enhanced utilization based on service availability Examine and reengineer the flow of consumers in programs through qualitative and quantitative analysis including algorithms uncovering areas for improvement Increase the utilization and integration of Peers to assist consumers with navigating the system, educating regarding certain systems elements, and supporting consumers through troubleshooting SRC the top over and under utilizers of the system to troubleshoot outliers who may rely too heavily on acute care services
	ASO/MBHO Network Development
	Advocate for an enhanced and robust provider network
	Work with the ASO/MBHO to develop incentives to enhance consumer connectivity with
	providers
Treatment - Develop Specialized Treatment for Individuals with Complex	Leverage Existing Resources Develop a PAC subcommittee to visit and shadow existing programs throughout the state to better understand what the continuum of care is like in the state Identify specific training that may enhance or make available services in Ocean County Needs Assessment
Behavioral, Social and Medical Needs	Engage in survey research to determine what agencies perceive as needed in order to appropriately meet the needs of individuals with complex behavioral, social and medical needs
	Evidence Based Practice
	 Promote and support evidence based practices and train agency staff to achieve robust service delivery

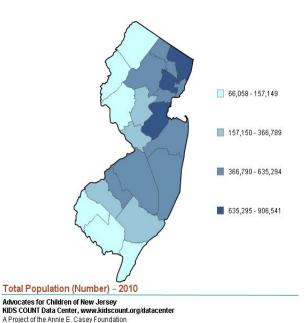
Support **Understand Existing Services and Resources** Services -Better familiarize PAC with existing transportation resources, plans, and endeavors at Enhance the local, state and federal level (i.e. Burlington County Peer Transportation Project; Transportation Preferred Behavioral Health's Transportation Initiative) Become better educated, through enhancing the PAC's relationship with the County Department of Transportation, to understand data collection and analysis methods that lead to gaps analyses **Support Needs Assessments and Plans** Work with the County Department of Transportation to support the analysis of existing public and private transportation services Work with the County Department of Transportation to assist in the projected transportation needs of Ocean County consumers of mental health services **Advocate for Enhancements** Promote and support the County Department of Transportation's Plan to address the transportation needs of the community Promote and support initiatives that will improve upon existing services, especially to isolated areas of the County Work with the County Department of Transportation in identifying new resources (i.e. grants, volunteers, etc.) Providers -**Support Existing Efforts** Education and Change locations of existing information fairs to garner more participation Outreach Develop incentives for agency staff to participate in information fairs to build relationships and stay informed Increase participation in county-wide information fairs and events (i.e. founders day; county fair; etc.) Continue the PAC Cross Training Sessions Work closer with the CIACC Education Subcommittee Continue to utilize OceanResourceNet **Advocate for Enhancements** Explore funding opportunities to enhance existing education and outreach efforts Promote continued public service campaigns (i.e. billboards, radio PSA, print publications) Support and promote mental health awareness activities

PAC updates will be reported to the County's Mental Health Board on a monthly basis. Furthermore, a yearly Plan Update Implementation summary will be provided to the Mental Health Board highlighting activities undertaken, accomplishments achieved and further action planning required in an effort to gauge Plan Update implementation success.

OCEAN COUNTY'S POPULATION

Ocean County has been the sixth most populous county in the state of New Jersey in recent years. With 576,567 residents in 2010 according to the US Census Bureau, Ocean continues to grow.

Table 3: NJ Population



Ocean was the fastest growing county in 2006 (9.3%) and second fastest in 2009 (12.3%), contributing nearly 20% of New Jersey's total growth in the current decade.

The population density in Ocean County is moderate. Ocean is the second largest county in area, spanning 638.1 square miles. The population density is 901.6 overall, less than New Jersey as a whole (1,173), the densest state in the US. However, the overall rate does not account for the considerable amount of (unoccupied) preserved land in the County. By block group, the average density in the county is between 1,000 to 3,000. The U.S. population density is 86.1 persons per square mile.

Due to population increase, the demand for all services has, likewise, increased. Ocean County strives to keep up with the needs of its residents; a group that is expanding at record speeds. Funding formulas need to be sensitive to population growth in order to adequately serve Ocean County.

County Population Growth, 2000 to 2010

Popul Ra			Population		Cha 2000 to	
2010	2000	County	2000	2010	Number	Percent
			8,414,350	8,791,894	377,544	4.5
1	1	Bergen	884,118	905,116	20,998	2.4
2	3	Middlesex	750,162	809,858	59,696	8.0
3	2	Essex	793,633	783,969	-9,664	-1.2
4	5	Hudson	608,975	634,266	25,291	4.2
5	4	Monmouth	615,301	630,380	15,079	2.5
6	7	Ocean	510,916	576,567	65,651	12.8
7	6	Union	522,541	536,499	13,958	2.7
8	8	Camden	508,932	513,657	4,725	0.9
9	9	Passaic	489,049	501,226	12,177	2.5
10	10	Morris	470,212	492,276	22,064	4.7
11	11	Burlington	423,394	448,734	25,340	6.0
12	12	Mercer	350,761	366,513	15,752	4.5
13	13	Somerset	297,490	323,444	25,954	8.7
14	14	Gloucester	254,673	288,288	33,615	13.2
15	15	Atlantic	252,552	274,549	21,997	8.7
16	16	Cumberland	146,438	156,898	10,460	7.1
17	17	Sussex	144,166	149,265	5,099	3.5
18	18	Hunterdon	121,989	128,349	6,360	5.2
19	19	Warren	102,437	108,692	6,255	6.1
20	20	Cape May	102,326	97,265	-5,061	-4.9
21	21	Salem	64,285	66,083	1,798	2.8

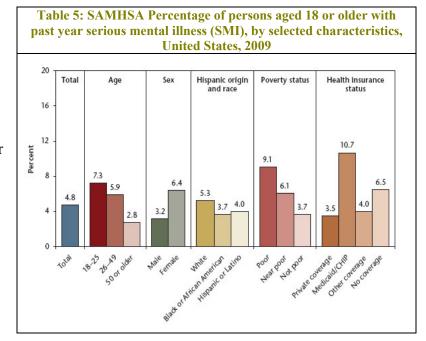
NATIONAL MENTAL HEALTH TRENDS

According to the United States Substance Abuse and Mental Health Services Administration's (SAMHSA) National Survey on Drug Use and Health, there was an estimated 20% of the United States population experiencing a mental health issue. Overall, over 30 million adults reported having at least one major depressive episode in their lifetime¹.

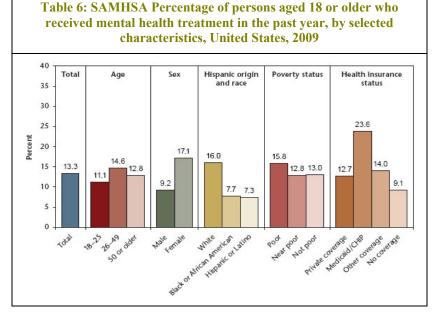
Prevalence of mental health issues was higher among individuals reporting greater poverty status. Women reported higher rates of mental health issues than men.

In 2009, 13.3 % of all U.S. adults (or over 30 million) used outpatient, inpatient, or prescription medication treatment for a mental health problem in the past year¹.

While over 28 million adults in 2009 reported they received treatment for mental health problems, there were over 10 million adults who reported an unmet need for mental health treatment or counseling. Among those reporting an unmet need for treatment or counseling who did not receive treatment, several barriers to treatment were reported. These included an inability to afford treatment (41.5 %), believing at the time that the problem could be handled



without treatment (34%), not having the time to go for treatment (17.1%), and not knowing where to go for services (16%)¹.



Stigma related responses were also reported as barriers to seeking treatment, including perceptions that treatment might cause negative opinions (10.5%), that treatment might negatively affect employment (9.8%), and that individuals did not want others to find out about their treatment or mental illness (9.1%).

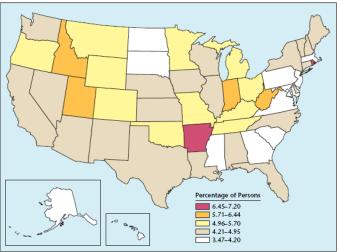
¹ Substance Abuse and Mental Health Services Administration. (2012). Mental Health, United States, 2010. HHS Publication No. (SMA) 12-4681. Rockville, MD: Substance Abuse and Mental Health Services Administration.

STATE MENTAL HEALTH TRENDS

Based on a United States map showing serious psychological distress in persons aged 18 to 25, by State (percentages, annual averages based on 2010 SAMHSA data), New Jersey ranks within the lowest category of States with 3.47-4.20% of New Jerseyans reporting mental health issues.

The New Jersey Department of Health and Senior Services reports in their Healthy New Jersey 2010 summary the estimated number of days during a month when individuals are able, due to good physical and mental health, to perform their usual activities. New Jersey adults, as a whole, report a high number of "ability days" per month, 28.2 out of thirty.

Table 7: SAMHSA National Prevalence of Mental Health Issues



The NJDMHAS Wellness and Recovery Action Plan suggests that approximately 358,302 people with serious mental illness are living in NJ (5.4% of the adult state population). New Jersey ranks 8th in the nation spending \$139.91 dollars per capita on total mental health expenditures. It is important to note that DMHAS has implemented strategies to decrease census in State Psychiatric Hospitals as a result of the 2008 Olmstead settlement. As such, certain initiatives such as Intensive Outpatient Services, Early Intervention Support Services, Supportive Housing Services and Peer Support Services have been enhanced over the last four (4) years to assist in meeting consumers needs. Nevertheless, the statewide demand for community based services continually strains the currently available providers.

Since the Olmstead settlement, accessibility of services is a critical issue as the number of adult consumers served in the community by State funded programs increased from 251,190 in 2004 to 261,826 in 2006, or 4.24%. The units of service that were provided to consumers in community programs increased from 3,863,768 in 2004 to 5,399,974 in 2006, or 39.76%. Consumers were also noted as accessing more non-emergency care, than emergency care, 234,157 in 2007 compared to 165, 271 in 2000 - an increase of 41.68% (DMHAS, 2007).

New Jersey Division of Mental Health and Addictions Services Centralized Admissions Data indicates, of the 3,145 referrals received statewide in FY012, 1,279 were Ocean County referrals seeking State Psychiatric Hospitalization services. This data also indicates that a total of 290 Ocean County admissions to Ancora Psychiatric Hospital were completed in FY12 on behalf of Ocean County residents.

COUNTY MENTAL HEALTH TRENDS

Based on the NJ Division of Mental Health and Addictions Services (DMHAS) Wellness and Recovery Transformation Action Plan (2007), which suggests that approximately 5.4% or 358,302 people with serious mental illness are living in New Jersey, it can be assumed that 8% (30,978) of the State's total count of individuals with mental illness live in Ocean County. Using the NAMI (2010) criteria for individuals experiencing mental illness, 10% of the population, or 57,368 of Ocean's residents may experience mental illness. In addition, 10.3% of the population, or 59,089 of Ocean's

residents reported during the Behavioral Risk Factor Surveillance Survey that their mental health was "not good" for 15-30 days prior to taking the survey, (OCHD, 2007). Moreover, 18.5% or 106,130 of Ocean's residents meet the SAMHSA (2006) criteria of individuals reporting at

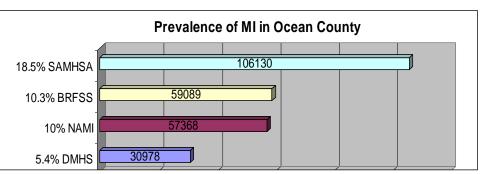


Table 9: Prevalence of Mental Illness in Ocean County

least one diagnosable mental health issue in their lifetime.

While Ocean County residents may indicate their mental health is "generally good", data gathered through the Adult System's Review Committee suggests high volume demands. Distinctively, Ocean is home to two of the three largest Residential Health Care Facilities in the state; has the largest population of veterans in the state; serves as home to approximately 150,000 older Americans (60+); habitually experiences the second largest number of psychiatric screenings in the state (8,451 annually); and has a high number of consumers on Conditional Extension Pending Placement (CEPP) status in State Psychiatric hospitals (OCMHPU, 2009). Unfortunately, however, in comparison to other counties, Ocean County receives fewer per capita dollars in DMHAS funding for essential community based services to identify and treat mental illness. Moreover, the Community Mental Health Centers serving Ocean County and the State of New Jersey do so while receiving an inequitable Medicaid reimbursement rate for their critical services.

Currently the County's Designated Screening Center averages 704 psychiatric screenings per month and remains one of the busiest Screening Centers in the state. In 2011, 8,451 PESS screenings were completed in Ocean County. Ocean has the second highest screening volume in NJ, second to Essex County's three screening centers combined total of 9,370. Screening prevalence, per 1,000 residents, in Ocean is 15.46, third highest statewide (Hudson and Hunterdon Counties at 16.32 and 16.06 respectively), with a statewide average prevalence at 9.77. Screening cost per consumer episode in Ocean County is \$375.68, 57% below the statewide average cost of \$657. In addition, Ocean County's Screening Center receives an average of 2,968 crisis calls per month. And while monthly screening rates in Ocean County have increased by 151% since 1994, Ocean County's rate of hospitalization has not statistically changed from the year 2000 to 2010 (OC Acute Care, 2010).

Ocean County's Community Mental Health Centers report high volume demands as efforts continue to combat waiting lists for Intensive Outpatient Services, to ease capacity issues for Crisis Diversion, and to meet escalating supportive housing demands amongst currently engaged consumers and consumers pending discharge from State Psychiatric Hospitals (SRC, 2012). Currently, the unmet demand for outpatient services is perceived as influencing the extensive volume of psychiatric need in Ocean County.

Ocean County's Crisis Diversion program's success rate in diverting hospitalizations is 90%, however, the program is habitually at capacity by mid-month. Likewise, Ocean County's Intensive Outpatient Treatment and Support Services (IOTSS) program's success rate in diverting hospitalizations of enrolled consumers is 97%, however, IOTSS is currently exceeding contracted units of service. And while the implementation of an Early Intervention and Support Services (Ocean CREST) program in Ocean County has positively impacted the system of care by providing an alternative to psychiatric screening, the overall lack of available psychiatrists and prescribers in the region has restricted the IESS program's overall ability to successfully meet the realistic demands for service in Ocean County.

Ocean's agencies serve many vulnerable citizens in need, veterans and seniors remain two priority at-risk populations in Ocean County.

Ocean County serves as home to the largest population (approximately 68,000) of veterans in the state of New Jersey (Census, 2010). This number does not reflect the anticipated number of returning veterans from Iraq and Afghanistan. The National Institute for Mental Health provides data showing 26% of war veterans as having a diagnosable mental illness with up to 42% of National Guard and Army Reserve troops requiring mental health treatment. These numbers are high, and compounded by reports that relatively few veterans, less than 10%, actually get the care they need. As a result, male veterans in the general population are twice as likely as their civilian peers to die by suicide (Heinssen, 2008).

Ocean County also serves as home to over 150,000 older Americans, 26% of Ocean's total population (Senior Services, 2006). The National Institute of Mental Health claims older Americans are disproportionately likely to die by suicide with 14.3 of every 100,000 people age 65 and older committing suicide in 2004 - higher than the rate of about 11 per 100,000 in the general population.

As this Plan Update seeks to highlight early intervention, treatment and community support services in the current Mental Health Service Delivery continuum, Ocean County agencies face an uncertain future as the State of New Jersey prepares for the implementation of managed behavioral healthcare. While it is the hope of community stakeholders that the future will hold opportunities for our community to reengineer service delivery strategies to meet the needs of a dynamic population during a complex transition, access is of great concern.

Mirroring the concepts communicated in the 2012 Administrative Services Organization (ASO)/Managed Behavioral Health Organization (MBHO) Access Workgroup Report, stakeholders engaged in the Plan Update process believe access and the impact access has upon multi-dimensional factors within service delivery is critical during and after any system change. Historically, "either a lack of coverage for mental health and substance abuse services or limited benefits restricted access to and the utilization of treatment" (Institute of Medicine, 1997, p.169). Likewise, access to behavioral health services is considered a "recurring theme" in the study of health care reform as parity, stigma, geographic proximity and shortages of providers are considered contributing factors toward insufficient access (Hartley, 1998, p.1). However, individuals experiencing mental illness and substance abuse are considered vulnerable and at risk as those with serious mental illness and/or dependence on substances are "likely to have inadequate economic and social supports, may have difficulty in advocating for their own needs, and are at high risk for disease, injury and death" (Institute of Medicine, 1997, p.170). As such, it is the expectation of stakeholders that any change imposed by DMHAS will ensure adequate access and robust service delivery for those in need, especially for individuals with complex behavioral, social and medical needs.

PLANNING ACTIVITIES

Phase 1 – Preparation and Start Up

The Ocean County PAC began the planning process in January of 2012 by identifying a PAC Planning Team comprised of: Michael Blatt, Preferred Behavioral Health of NJ; James Cooney, Ocean Mental Health Services, Inc.; Michael Roche, NAMI Ocean County; Michael Greene, Mental Health Association of Ocean County; Anthony Zazzarino, Triple C Housing; Kimberly Reilly, Ocean County Health Department; and Julie Vanore, Preferred Behavioral Health of NJ.

The first task of the Planning Team was to develop a Planning Calendar to serve as guide for the 20012-2013 Plan Update process. Twelve phases over a twelve month period were identified for the planning process, detailed in the Timeline below.

MENTAL HEALTH PLAN UPDATE TIMELINE 2012

PROJECT PHASE	START	END	JANUARY S M T W TH F S 1 2 3 4 5 6 7	FEBRUARY S M T W TH F S	MARCH S M T W TH F S
Phase 1 - Preparation/Start Up Phase • Identify PAC Project Team (PPT) • PPT Establish Planning Tools/Guidelines - PPT Establish Timeline/Schedule • PPT Reengineer & Market Priorities Survey	1/5/12	4/30/12	8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
Phase 2 - Data Collection & Assessment PPT Phenomenological Assessment of Existing Research/Documents PPT Planning Priorities Survey PPT Survey Data Collected (real time) PPT Data results prepared for Stakeholder Meetings	5/9/12	7/1/12	APRIL S M T W TH F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14	MAY S M T W TH F S 1 2 3 4 5 6 7 8 9 10 11 12	JUNE: S M T W TH F S 1 2 3 4 5 6 7 8 9
Phase 3 – Stakeholder Meetings PAC Meeting A: Review Data; Discuss Data Driven Priorities; Identify 2012 Top Planning Priorities; Define Priority Characteristics and Impact on the System; Discuss Emerging Issues. PAC Meeting B: Identify Priority Solutions in the NEW System by defining Access, Clinical, Fiscal and Outcomes considerations in the New System ASO/MBHO model. PAC Meeting C: Discuss and refine priority solutions; Define Expectations of the NEW System	7/5/12	9/6/12	15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 JULY S M T W TH F 5 1 2 3 4 5 6 7 8 9 10 11 12 13 14	13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 AUGUST 5 M Y W TH F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	September S M T W IH F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15
Phase 4 – Document Preparation	7/1/12	7/14/12	15 16 17 18 19 20 21	19 20 21 22 23 24 25 26 27 28 29 30 31	16 17 18 19 20 21 22 23 24 25 26 27 28 29
Phase 5 – Draft Reviewed by PAC & MHB	10/4/12	10/8/12	22 23 24 25 26 27 28 29 30 31	20 27 20 27 30 31	30
Phase 6 – Plan Approved By PAC/MHB	11/1/12	11/12/12		$\underline{}$	
Phase 7 – Plan Reviewed by Freeholders	11/14/12	11/14/12	October	November	
Phase 8 – Plan Update Distributed	11/30/12	-	S M T W TH F S	S M T W TH F S	
Planning Team Meetings	1/23 9:30 4/2 11:00 5/21 9:30 6/22 9:30	7/30 9:30 8/27 9:30 9/24 9:30	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	1 2 3 4 5 6 7 8 9 10 11 12 13 15 16 17 18 19 20 21 22 23 24	
			28 29 30 31	25 26 27 28 29 30	

PLANNING ACTIVITIES

Phase 2 – Needs Assessment

A Mental Health Needs Assessment survey tool was circulated to members of the Mental Health Board and all of the Board's subcommittees, members of the Human Services Advisory Council, members of the Workforce Investment Board, members of the Children's InterAgency Coordinating Council, members of the Advisory Commission on the Status of Women and members of the Commission for Individuals with Disabilities. The surveys were distributed at regularly scheduled meetings and were made available online From May 9 through July 1, 2012.

The following organizations volunteered to serve as Survey Sites to encourage greater community participation in the Needs Assessment process: Ocean County Department of Human Services; Mental Health Association of Ocean County; Preferred Behavioral Health of NJ; Ocean County Board of Social Services; Ocean County Connections; Counseling and Referral Services of Ocean; Ocean Mental Health Services; Saint Barnabas Behavioral Health Services; St. Francis Counseling Services; Kimball Medical Center; Community Medical Center; Ocean Medical Center; Southern Ocean County Hospital; Ocean CREST; Ocean County Health Department; St. Pauls Lutheran Church; Triple C Housing; Lakewood Community Services Corporation.

Phase 3 – Data Assessment

The County Department of Human Services contracted with SurveyMonkey to engage in online, web-based, survey distribution and data collection. The full Needs Assessment Data Analysis Report is provided in the Attachments for review.

Key descriptive statistics show a majority of survey participants identified themselves as being consumers of mental health services. The second most frequent survey participant is affiliated with a community agency/provider. Most consumer respondents identified their health insurance status.

The top five most accessible services reported are Psychiatric Emergency Screening Services, Early Intervention and Support Services, Outpatient Services, Mobile Crisis Services, and Intensive Outpatient Services. This finding is in contradiction to anecdotal information about waiting times for PESS and wait lists for Outpatient services. The top five least accessible services reported are Emergency Shelter Services, Safe and Affordable Housing, Dental Care, Homeless Prevention, and Child Care. So, as infrequently as these services have been sought, they are perceived by respondents as less accessible than other services listed.

Participants were asked to rate a list of barriers to seeking or receiving mental health services. The top five barriers reported are Lack of Insurance, Long Wait Times for Outpatient Services, Long Wait Times for Psychiatrist or Advanced Practice Nurse, Medicare and Medicaid Reimbursement Rates, and People Needing Services are Uninformed, Underinformed, or Unaware of Available Services and How to Access Them. A common theme immediately arises that there are long waits for "core" mental health services (outpatient, PESS, psychiatry). Stigma is another significant barrier cited by the sample.

Participants were asked to rate the importance of long standing identified areas of improvement/ service gaps. It can be inferred that these issues were well chosen because a majority of the sample agreed that these areas warrant at least some importance (combining the responses of "Very Important," "Important" and "Somewhat Important"). The most important issue reported is Outpatient Service Accessibility, which was indicated by about 89% of the sample as important. The least important issue reported is Aging In Services, with more than a quarter of the participants stating this is not a significant or important issue.

Phase 4 – Planning Session #1

Planning Session 1, held on June 15, 2012, served as the introductory meeting to the planning process. A Planning Overview highlighted the Planning Calendar and provided details regarding all scheduled planning activities. Discussion questions focused upon general mental health service delivery and a data review of Ocean County and its mental health system was completed. FocusTeams reviewed separate sets of data to capture significant information critical in understanding Ocean County, its residents, and mental health service delivery. This Meeting set the stage for subsequent planning meetings.

Session 1 Meeting Attendance

Michael Blatt – Preferred Behavioral Health Karen Bright – PESS/TLC

Denis Campbell – Jackson Police Department Kim Class – Ocean Mental Health Services

Joseph Cuffari – Barnabas Health/PESS

Rick DeGironimo – Ocean Partnership for Children Nancy Dispirito – OC Probation Office

Dennis Fleishman – OC Mental Health Board Michelle Gaito – OC Department of Corrections

Kathy Greene – Ocean Mental Health Services Allison Harris – OC Board of Social Services Anna Kline – Preferred Behavioral Health

Faith Liguori – Ocean County Housing Alliance

Chap Barbara Miles – Community Medical Center

John O'Neill - Carrier Clinic

Kimberly Reilly – OC Health Department Joy Reinhart – OC Dept of Human Services

Roy Mukesh – OC Health Department Donald Seckler – NAMI – Mental Health Board Suellen Semevolos – OC Dept of Human Services

Kim Veith – Ocean Mental Health Services

Carmella Bodnar - CSP NJ

Willian Bradley – MHA NJ - Ocean

Jamie Busch – OC Dept of Human Services

Nina Charlton-Hagen – OC Department of Corrections

James Cooney – Ocean Mental Health Services

Ron Dancer - OC Adjusters Office

Ramona DeFronza – CHLP

Tom Faulkner – Barnabas Health/PESS

Sheri Forker – Consumer Advocate

Pat Greeley – OC Mental Health Board

Michele Green-Furrante – MHA NJ - Ocean

Lurene Jaeger – OC Department of Corrections

Sharon Lerner – Lakewood Community Services Corp.

Tracy Maksel – OC Dept of Human Services

Josephine Moreland - DMHAS

Rosemary Patrizio – Ancora Psychiatric Hospital

Ryan Reilly - OC Dept of Human Services

Michael Roche - NAMI & Mental Health Board

Lori Schmidt – GenPsych

Gail Seckler - NAMI - Mental Health Board

Julie Vanore - Preferred Behavioral Health

Anthony Zazzarino – Triple C Housing

Pat Leahey – OC Dept of Human Services

Planning Session 1 Focus Team Summary Report

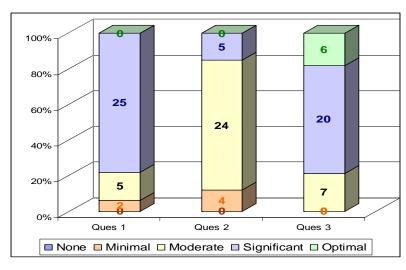
All participants were asked three basic questions about the mental health system of care in Ocean County:

- 1. How would you rate our capacity for early intervention and crisis diversion in Ocean County?
- 2. How would you rate our County when it comes to providing early intervention and crisis diversion programs for special needs populations (i.e. older adults, disabled consumers, co-occurring, etc.)?
- 3. How would you rate our providers' ability and commitment to collaborate across programs/ organizations/ issues?

The rating scale included five categories, described as follows:

None	No activity or capacity in the system
Minimal	Greater than zero, but no more than 25% of activity or capacity in the system
Moderate	Greater than 25%, but no more than 50% of activity or capacity in the system
Significant	Greater than 50%, but no more than 75% of activity or capacity in the system
Optimal	Greater than 75% activity or capacity in the system

Tracy Maksel led the group in brief discussion and consensus building. It was agreed that early intervention and diversion operates crisis significant level. Early intervention and crisis diversion for special needs populations differs greatly population considered, but overall at a moderate level of capacity activity. Of note, great challenge was identified with respect to consumers with mental health and intellectual/ developmental disability (i.e. autism). Participants agreed that collaboration in Ocean County is overall significant,



with the caveat that commitment to collaboration is optimal in most cases but ability to do so is often limited by systemic issues and barriers.

Five predetermined focus teams were divided from the group as a whole: Community Mental Health Needs Assessments; Acute Care Review; PAC Advocacy Review; County, State, and Federal Demographics; ASO/MBHO Development. The initial goal was to become comfortable with the information provided per group and begin to understand the county profile through highlighting pieces of information that appear pivotal. Each focus team was asked to prepare a brief report of their findings to present to the entire group, which, together, would drive the next two planning sessions.

Group 1: Community Mental Health Needs Assessments

Group 1 identified four key issues affecting the delivery of mental health services in Ocean County from the 2012 and 2008 survey results analyzed:

- 1. Insurance status: More uninsured consumers responded to the Survey in 2012 than in 2008. Consumers identified insurance as a significant issue and barrier to receiving mental health services. This aspect of service delivery is expected to change with the Affordable Care Act (ACA).
- 2. Knowing what services exist: Consumers also identified this as a significant barrier to access. The group also discussed the negative impact of staff turnover/retention and experience on organizations' ability to assist consumers to navigate the human service system as a whole.
- 3. Restrictive eligibility: Consumer respondents to the survey noted that restrictive eligibility criteria are perceived as a barrier to access.
- 4. Housing instability: The few categories of housing assistance included on the survey were rated as some of the least available and accessible (by about 10% of respondents), in comparison to other services listed. The group discussed potential effects of the challenging economy on this dynamic, and suggested directly comparing responses from the 2008 and 2012 surveys in this area. The group also discussed the interactions of restrictive eligibility criteria and service fragmentation with respect to housing assistance.

Group 2: Acute Care Review

Significant points of interest identified by the group include:

- 1. Inadequate outpatient capacity and prescriber time, which negatively impacts consumers' ability to achieve wellness and recovery;
- 2. Limited community access to contracted residential options;
- 3. Timely and funded to detox and rehab housing;
- 4. Absence of Substance Abuse focused on peer recovery and case management;
- 5. Inadequate resources impact agency's ability to meet clinical needs due to time spent securing consumer behavioral needs.

Gaps identified were: trauma informed care; enhanced clinical training/ credentialing; competitive rates to recruit and maintain staff; flexibility in admissions criteria to better serve the consumer; collaborations with substance abuse providers.

Group 3: PAC Advocacy Review

Significant points of interest identified by the group include:

- 1. The need for full, adequate funding for programs in order to enhance program performance;
- 2. A need for community-based, consumer-specific residential programs as well as workforce housing, housing for individuals with disabilities, and housing for other special populations such as Megan's Law offenders;
- 3. Lack of services and funding with regard to transportation.

Group 4: County, State, and Federal Demographics

Significant demographic trends identified include:

- 1. Significant seasonal population in Ocean County;
- 2. Large aging population; and
- 3. Continuing increase of total population.

Other points of interest include: challenges the population faces with transportation in a growing area, upcoming changes in health care services, and the aspect of more diverse individuals accessing services.

Group 5: ASO/MBHO Development

The group identified the following as primary points of interest:

- 1. Any system change, especially moving to managed behavioral health care, should achieve increased access with more integrated care. However, economic drivers are at play with the current system reform. Extreme expenses are required to operate a managed care system. It is the expectation of the group that the reform does not morph the current delivery system into a purely profit driven system.
- 2. The State must set Medicaid rates that will allow for consumers to receive the appropriate and effective services they need to achieve wellness and recovery. This is especially true for individuals needing complex services.
- 3. The State must ensure unique services are recognized and supported as such. Unique services should not be forced to fit within an unrealistic mold guided by fee for service schedules and definitions. Examples are unique services include DRCC; Peer Support; Crisis Diversion; Mobile Screening.

Planning Session 1 Summary Points

Insurance Status: More uninsured consumers responded to the Survey in 2012 than in 2008. Consumers identified insurance as a significant issue and barrier to receiving mental health services. This aspect of service delivery is expected to change with the Affordable Care Act Needs Assessment Knowing what services are out there was identified as a significant barrier to access. Review Restrictive eligibility was perceived as a barrier to access. Housing instability. The few categories of housing assistance included on the survey were rated as some of the least available and accessible in comparison to other services listed. Inadequate outpatient capacity and prescriber time, which negatively impacts consumers' ability to achieve wellness and recovery: Limited community access to contracted residential options; Timely and funded to detox and rehab housing; **Acute Care** Absence of Substance Abuse focused on peer recovery and case management; Review Inadequate resources impact agency's ability to meet clinical needs due to time spent securing consumer behavioral needs. Gaps identified are: trauma informed care; enhanced clinical training/ credentialing; competitive rates to recruit and maintain staff; flexibility in admissions criteria to better serve the consumer; collaborations with substance abuse providers. The need for full, adequate funding for programs in order to enhance program performance; **PAC** A need for community-based, consumer-specific residential programs as well as workforce Advocacy housing, housing for individuals with disabilities, and housing for other special populations such Review as Megan's Law offenders; Lack of services and funding with regard to transportation. Significant seasonal population in Ocean County: Large aging population; **Demographics** Continuing increase of total population. Review Other points of interest include: challenges the population faces with transportation in a growing area, upcoming changes in health care services, and the aspect of more diverse individuals accessing services. Any system change, especially moving to managed behavioral health care, should achieve increased access with more integrated care. However, economic drivers are at play with the current system reform. Extreme expenses are required to operate a managed care system. It is the expectation of the group that the reform does not morph the current delivery system into a purely profit driven system. ASO/MBHO The State must set Medicaid rates that will allow for consumers to receive the appropriate and Review effective services they need to achieve wellness and recovery. This is especially true for individuals needing complex services. The State must ensure unique services are recognized and supported as such. Unique services should not be forced to fit within an unrealistic mold guided by fee for service schedules and definitions. Examples are unique services include DRCC; Peer Support; Crisis Diversion; Mobile Screening.

Phase 5 – Planning Session #2

Stakeholder Meeting 2, held on July 5, 2012, engaged participants in qualitative discussions regarding our mental health system's early intervention, treatment and community support services. Each participant contributed to a list of strengths, weaknesses, and a wish list for improvement. Focus Teams analyzed and integrated individual responses into categories and themes.

Session 2 Meeting Attendance

Kathi Callaghan – DYFS
Sharon Lerner – Lakewood Community Services
Kathryn Colhoun – Ocean Partnership for Children
Karen Bright – Barnabas Health/PESS/TLC
Nancy DiSpirito – Ocean County Probation
Christina Gaetano – Ocean Mental Health
Jackie Mullaney – Preferred Behavioral Health
Eva O'Malley – Ocean CHADD
Kathy Greene – Ocean Mental Health.
Joy Reinhart – OCDHS
Anna Kline – Preferred Behavioral Health

Ellen Berfond -OC Board of Social Services

Anthony Zazzarino – Triple C Housing
Nina Hagen – OC Department of Corrections
Danielle Hinte – Family Crisis Intervention Unit
Michael Roche – NAMI Ocean

Colleen Verriest – Ocean YMCA Joe Cuffari – Barnabas Health/PESS Ramona DeFonza – Community Health Law Project

Donald Seckler – NAMI

Ronald Dancer – OC Adjuster's Office Suellen Semevolos – OCDHS William Bradley – MHS NJ Ryan Reilly – OCDHS Jamie Busch – OCDHS

Chap Barbara Miles – Community Medical Center Rick DeGironimo – Ocean Partnership for Children

Lori Enquist-Schmidt – GenPsych

Michael Blatt - Preferred Behavioral Health

Kemi Olukoya – GenPsych Kim Class – Ocean Mental Health Josephine Moreland – NJ DMHAS

Patricia Verna - Central Jersey Family Health

Gail Seckler - NAMI

Kim Veith - Ocean Mental Health

Allison Harris – OC Board of Social Services.

Tracy Maksel - OCDHS

Leslie Terjesen – OC Health Department
Michele Gaito – OC Department of Corrections

Tara Rivera – Parent 2 Parent Michele Green Ferrante – MHA NJ Meghan Ahearn – Family Crisis Jim Cooney – Ocean Mental Health All participants were asked nine basic questions about the mental health system of care in Ocean County. Respondents were asked to write one response per question on Post Its and to attach their response to the corresponding flip chart provided. The questions were as follows:

Early Intervention	Treatment	Community Support
1. What do you consider our County's greatest strength when it comes to early intervention?	4. What do you consider our County's greatest strength when it comes to treatment?	7. What do you consider our County's greatest strength when it comes to community support?
2. What do you consider our County's greatest weakness, when it comes to early intervention?	5. What do you consider our County's greatest weakness, when it comes to treatment?	8. What do you consider our County's greatest weakness, when it comes to community support?
3. What's at the top of your wish list for our County when it comes to prioritizing early intervention needs?	6. What's at the top of your wish list for our County when it comes to prioritizing treatment needs?	9. What's at the top of your wish list for our County when it comes to prioritizing community support needs?

Once individual responses were affixed to the appropriate flip charts, the group separated into nine workgroups to categorize the responses for each question with the goal of generating themes.

Planning Session 2 Team Summary Reports

Team #1 – Early Intervention Strengths

Question - What do you consider our County's greatest strength when it comes to early intervention?

Category

Early Intervention and Support
Collaboration
Psychiatric Screening Services
Mobile Response Services

Flexibility of Services
Resource Availability
Staff

Themes

Early intervention and support programs, like Ocean CREST and Mobile Response, are credited with successfully diverting people from hospital and emergency room admissions. In addition, Ocean County's collaboration and desire for flexibility leads to better service delivery to consumers. Agency staff displays great passion and commitment in their work positively impacting the system.

Team #2 – Early Intervention Weaknesses

Question - What do you consider our County's greatest weakness, when it comes to early intervention?

Category

Capacity (Financial Resources of the consumer and provider agency; Affordable Housing; Skilled staff; Prescribers)

Marketing and Education (Outreach to the public; Knowledge of available services; Outreach to diverse populations)

Collaboration (Access staff needs to be familiar with resources across the system with law enforcement and primary care included)

Theme

Ocean County's mental health system struggles to meet increasing demands with limited capacity; nevertheless, outreach to inform the public and system partners regarding services is essential to ensure competence, seamlessness and access.

Team #3 – Early Intervention Wish List

Question - What's at the top of your wish list for our County when it comes to prioritizing early intervention needs?

Category

Capacity Access

Improved Training

Target Specialized Population Increased public awareness of services

Theme

Increasing capacity of affordable services to accommodate growth in the county is essential, which is especially true to individuals with complex behavioral, social and medical needs. Training for specialized treatment and intervention, enhancing consumer focused/targeted interventions and supports, and improving the marketing and community awareness of Mental Health Services are critical elements in building awareness, competence and seamlessness within the system.

Team #4 – Treatment Strengths

Question - What do you consider our County's greatest strength when it comes to treatment?

Category

Interagency Collaboration Diversity of Programs

Highly qualified, skilled, passionate staff Availability of resources

Theme

Ocean County's system of care, which is comprised of a variety of programs for diverse populations, has a comprehensive and coordinated system of care with skilled staff and collaborative agencies. Furthermore, Ocean County supports and has increased attention to online information sharing/resources. OceanResourceNet is a perfect example.

Team #5 – Treatment Weaknesses

Question - What do you consider our County's greatest weakness, when it comes to treatment?

Category

Capacity Specialized programs

Staffing Community access to services

Theme

Ocean County has not been proportionately funded to assure that needs are met based on demographics, geographic size, population growth, and distinct and diverse populations. As such, the ability to retain staff, and provide adequate prescriber time is compromised.

Team #6 - Treatment Wish List

Question - What's at the top of your wish list for our County when it comes to prioritizing treatment needs?

Category

Innovative treatment Specialized services for youth, adults Increase access and availability and older adults

Substance Abuse

Theme

Based on population growth and demonstrated need, Ocean County would benefit from increased availability of DBT, prescribers, addiction, and supportive housing services for adults and youth living with mental illness, especially those with complex behavioral, medical and social needs, to ensure a more dynamic treatment milieu in the community.

Team #7 – Community Support Strengths

Question - What do you consider our County's greatest strength when it comes to community support?

Category

Collaboration Commitment and dedication
Awareness Activities (community)
Resources and diversity

Theme

Ocean County's Mental Health system partners perceive a distinct spirit of collaboration, evidenced by a clear demonstration of community awareness regarding the needs of Ocean County residents. Ocean County also possesses diverse resources though capacity remains an issue. And while partners in the system are committed and dedicated, their work is becoming increasingly difficult as resources become scarcer and needs continue to grow. Regardless, however, community activities continue to promote collaboration, awareness, and innovation lending to continued commitment and vigilance in providing for those in need and at risk.

Team #8 – Community Support Services – Weaknesses

Question - What do you consider our County's greatest weakness, when it comes to community support?

Category

Lack of Support and Capacity

Lack of awareness of available services

Transportation

Housing

Theme

Ocean County would benefit from culturally sensitive supports to individuals and families, increased integration of consumer and family involvement in supportive services planning and implementation, increased affordable and supportive housing for consumers, and extended transportation schedule for those needing mental health services. Importantly, flexible eligibility criteria for support services are necessary to create seamlessness in achieving wellness and recovery for individuals receiving mental health services in Ocean County.

Team 9 – Community Support Wish List

Question - What's at the top of your wish list for our County when it comes to prioritizing community support needs?

Category

Education Resources
Transportation Housing

Theme

Ocean County's mental health partners need to educate consumers regarding service delivery and accessibility, inclusive of transportation routes/plans available to access programs successfully. While resources remain a critical issue, affordable treatment, reductions in wait times, affordable and stable housing, and streamlining criteria for services, including housing, would greatly benefit mental health consumers in Ocean County.

Session 2 Wish List Summary

	Wish List
Early Intervention	 Capacity Access Improved Training Target Specialized Population Increased public awareness of services
Treatment	 Innovative treatment (DBT, Trauma Informed) Increase access and availability Substance Abuse Services Specialized services for individuals with complex behavioral, social and medical needs
Support Services	 Education Transportation Resources Housing

Phase 6 – Planning Session #3

Planning Session #3, held on September 6, 2012, focused on prioritization of Wish List items identified in Session #2. Teams reviewed summaries from Meeting 1 and 2 and developed priorities for early intervention, treatment and community support services for the PAC to consider.

Session 3 Meeting Attendance

Joy Reinhart – OCDHS Kim Reilly – OCHD

Jim Cooney – Ocean MHS

Roberto Flecha – Seashore Family Services Rosemarie Patrigio – Ancora Hospital

Jamie Busch – OCDHS

Dennis Fleishman – Mental Health Board Ron Dancer – OC Adjuster's Office Nancy DeSpirito – OC Probation Office

Jackie Mullaney – Preferred Behavioral Health

Allison Harris – Board of Social Servs.

Karen Bright – TLC/PESS

Judy Rogers – Ocean Mental Health Serv.

Rick DeGironimo – Ocean Partnership for Children

Kemi Olukoya – GenPsych Josephine Moreland - DMHAS Nina Hagen - Ocean County Jail

Anna Kline – Preferred Behavioral Health Peter Hartney –Mental Health Board Anthony Zazzarino – Triple C Housing

John O'Neill - Carrier Clinic

Michael Blatt - Preferred Behavioral Health

Michael Roche –NAMI Ocean Michele Gaito – Ocean County Jail Bill Bradley – Mental Health Association

Ryan Reilly – OCDHS

Ellen Bremond – Board of Social Services

Kathy Callaghan – DYFS Meghan Ahearn – FCIU

Dannelli Hinte

Kim Veith - Ocean MHS

To begin conceptualizing Session #3 tasks as described, the group was asked to respond to the following questions in a focus group discussion:

Question # 1 Which early intervention service in our county is being under utilized?

Justice Involved Services was noted as under utilized, directly reflective of buy in and understanding from the police departments. It was mentioned that PESS mobile outreach could be utilized more. Substance abuse prevention was also identified as an under utilized resource.

Question #2 What are some of the services that are over utilized?

It was mentioned that PESS, located within ERs, is over utilized.

Question #3 – Which treatment services in Ocean County do you think are being under utilized?

Substance abuse co-occurring services were identified as being under utilized. Prevention services were noted as under utilized. It was discussed that the current service delivery system is not capable to immediate access to treatment services. And as such, waiting times promote the over utilization of ERs, PESS, In Patient Facilities, and the Early Intervention and Support Services (EISS) program. It was also noted that Ocean County's EISS program fields approximately 1,472 referrals a year, or over 100 clients per month. Approximately 50% of EISS referrals are admitted into the program. Most and many of these referrals are not in crisis.

Question #4 – Which community services do you interact with the most when addressing the needs of the mentally ill?

The Board of Social Services was identified as the main agency programs interact with in order to meet the housing and financial issues of consumers. PESS was noted as interacting with Crisis Diversion, EISS, IOTSS and Justice Involved Services.

Attendees were asked to review the Wish List summary and identify one (1) top priority for each of the three categories provided (early intervention, treatment and support services). Each attendee was instructed to report their three (3) top priorities by affixing a post it note to the appropriate poster board provided in the meeting room.

After all attendees completed the Wish List activity, Teams were assigned. Each Team was provided with instructions, and with the task of providing very specific elements within their priority summaries.

Team Summary Reports

Early Intervention – Identify the most important early intervention need for our service delivery system.

Priority 1 – Increase capacity which will ultimately improve access

Priority 2 – Continue to educate the community and providers in order to increase public awareness (re: program access and services)

- Entire County population
- Schools, physicians, providers and law enforcement

De-stigmatize

Priority 3 – Target specialized populations by developing the expertise and services to provide appropriate and individualized care

- Bi-Lingual
- Co-occurring
- Aging
- Pregnant
- Family Caregivers

- Legally involved
- Aging out youth
- Individuals with disabilities
- Veterans
- Women

Treatment – Identify the most important need for our service delivery system.

Priority 1 – Develop more specialized treatment

- DD/MI Population
- Young Adults

- Seniors
- Co-occurring

Priority 2 – Access and availability of existing treatment services

- Non-English programming
- Out Patient

- Psychiatry
- Transitional housing

Priority 3 – Staff training, innovative treatment and quality of services

- DBT
- CBT

Trauma and motivational interviewing

Community Support – Identify the most important community support need for our service delivery system.

Priority 1 - Transportation

- Make it more affordable
- Add routes
- Focus on far south and northwest County (isolated areas)

- Target uninsured
- Enhance specialized transportation

Priority 2 - Housing

- Treatment housing
- Affordable housing

 Specialized housing for individuals with complex behavioral, social and medical needs

Priority 3 - Education and Information

- Focus on individuals with severe and persistent mental illness
- Focus on caregivers

- Focus on faith based community
- Focus on medical community

Providers - Identify the most important improvement providers can make to positively impact their coordination, collaboration and cooperation with each other.

Priority 1 - Education and Outreach

- Focus on frontline personnel
- Focus on general public

Engage on a continuum

Priority 2 - Information Exchange (Agency to Agency)

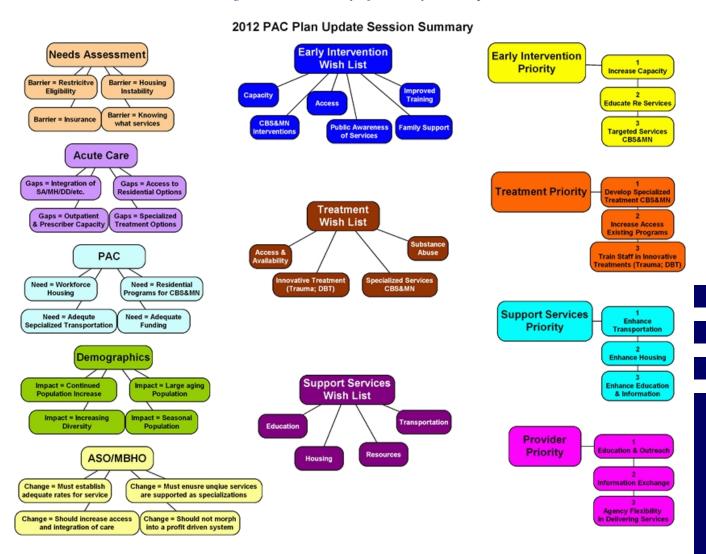
- Develop contact point persons
- Develop ease of exchange

 Develop integrated measures to ease communication

Priority 3 - Agency flexibility in service delivery

- Establish flexibility in managing wait times
- Look to enforce change for inclusionary and exclusionary criteria that are known barriers

Planning Session Summary of Priority Development



Phase 7 – PAC Priority and Action Step Session

On October 4, 2012, the PAC reviewed a summary of planning activities and outcomes. Attendees at the PAC Priority and Action Step Session participated in small Teams to identified three strategic action steps that would positively impact the Planning Priorities documented.

PAC Priority and Action Step Session Attendance

Jamie Busch – OCDHS Jana Bova – CSP NJ Michael Roche – NAMI Ocean John Mennona – OCHD Ramona DeFonza – CHLP Michael Blatt – Preferred Behavioral Health Anthony Zazzarino – Triple C Housing Christina Gaetano – Ocean MHS Ryan Reilly – OCHDS John Tritto – OCBOSS Josephine Moreland – DMHAS Tracy Maksel - OCDHS

To begin the PAC members reviewed the 2012 PAC Plan Update Session Summary chart, which provided a visual representation of the progression of outcomes from Planning Sessions 1, 2 and 3.

After reviewing the Summary Chart, PAC members were divided into four (4) Teams, Early Intervention, Treatment, Support Services and Providers, to discuss and develop PAC Action Steps. The following chart summarizes the outcomes of the PAC Priority and Action Step Session.

Prioritization with PAC Action Steps

	Prioritization with PAC Action Steps
	TEAM - EARLY INTERVENTION
Identified Priority	PAC Action Steps
Increase Capacity	 Maximize Utilization of Existing Services Advocate for the development of a real time availability tracking database system promoting enhanced utilization based on service availability Examine and reengineer the flow of consumers in programs through qualitative and quantitative analysis including algorithms uncovering areas for improvement Increase the utilization and integration of Peers to assist consumers with navigating the system, educating regarding certain systems elements, and supporting consumers through troubleshooting SRC the top over and under utilizers of the system to troubleshoot outliers who may rely too heavily on acute care services
	ASO/MBHO Network Development ■ Advocate for an enhanced and robust provider network ■ Work with the ASO/MBHO to develop incentives to enhance consumer connectivity with providers

Educate Regarding Services	 In Service Coordination Include in-service development and review to PAC agenda Encourage and assist agencies to collaborate for cross-agency in-service engagements
	 Ongoing Staff Education Continue PAC Cross Training Sessions Survey community agencies for emerging and interesting topics Work with providers to maximize Training calendar
Enhance Targeted Services	 ASO/MBHO Partnership Advocate to develop a network of early intervention services that include targeted elements for individuals with complex behavioral, social and medical needs Facilitate relationship between ASO/MBHO liaisons and local providers
	 Inclusiveness Support integrated care by educating on, and building an understanding of, the continuum of care necessary for and available to individuals with complex behavioral, social and medical needs.
	TREATMENT
Identified Priority Develop Specialized Treatment for Individuals with Complex Behavioral, Social and Medical Needs	 Leverage Existing Resources Develop a PAC subcommittee to visit and shadow existing programs throughout the state to better understand what the continuum of care is like in the state. Identify specific training that may enhance or make available services in Ocean County
10000	 Needs Assessment Engage in survey research to determine what agencies perceive as needed in order to appropriately meet the needs of individuals with complex behavioral, social and medical needs.
	Evidence Based Practice ■ Promote and support evidence based practices and train agency staff to achieve robust service delivery
Increase Access to Existing Programs	 Network Development Use existing data to advocate for the ASO/MBHO to enhance access to existing specialized treatment in Ocean County Advocate for the ASO/MBHO to engage in a gap and resource analysis with the goal of enhancing access to existing programs
	 Innovation Explore the possibility of enhancing telepsychiatry and telemedicine in Ocean County to increase access to existing prescribers Advocate for Medicaid and Medicare reimbursement for telemedicine services

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Train Staff in Innovative Treatments (i.e. trauma informed, DBT)	 Knowledge Enhancement Support multi-agency training opportunities in innovative treatments transitioning away from isolated service accessibility within single agencies or separate service delivery silos
,	Evidence Based Practice Focus
	 Promote agencies to explore and report to PAC on evidence based treatment practices that are well suited to meet local needs Promote exploration of grant opportunities focused on building capacity through
	evidence based practices SUPPORT SERVICES
TI ('C' ID ' '	
Identified Priority	PAC Action Steps
Enhance Transportation	 Understand Existing Services and Resources Better familiarize PAC with existing transportation resources, plans, and endeavors at the local, state and federal level (i.e. Burlington County Peer Transportation Project; Preferred Behavioral Health's Transportation Initiative) Become better educated, through enhancing the PAC's relationship with the County Department of Transportation, to understand data collection and analysis methods that lead to gaps analyses
	 Support Needs Assessments and Plans Work with the County Department of Transportation to support the analysis of existing public and private transportation services Work with the County Department of Transportation to assist in the projected transportation needs of Ocean County consumers of mental health services
	 Advocate for Enhancements Promote and support the County Department of Transportation's Plan to address the transportation needs of the community Promote and support initiatives that will improve upon existing services, especially to isolated areas of the County Work with the County Department of Transportation in identifying new resources (i.e. grants, volunteers, etc.)
Enhancing Housing	 Support Existing Efforts Better familiarize PAC with existing resources, plans, and endeavors at the local, state and federal level Support and contribute toward the County CEAS and Coc efforts to secure resources for housing endeavors in Ocean County
	 Support Needs Assessments, Plans, and Housing Development Work with the County and it's CEAS, CoC, and Planning Board to implement the County Plan to Address Homelessness and other County Plans focused on housing Work with the County CEAS and CoC to meet HUD needs assessment and program review requirements Work with the County CEAS and CoC to enhance Point in Time Count activities Work with County CEAS and CoC to identify resources
	 Advocate for Enhancements Advocate to DMHAS for the better utilization of existing beds in Ocean County by eliminating barriers in discharging individuals from State hospitalization to residential placements Advocate cost savings to DMHAS and Ocean County through eliminating barriers

	in discharging individuals from State hospitalization to residential placements Promote exploration and discussion of potential resources that may enhance housing opportunities for consumers in Ocean County PROVIDERS
Identified Priority	PAC Action Steps
Education and Outreach	 Support Existing Efforts Chang locations of existing information fairs to garner more participation Develop incentives for agency staff to participate in information fairs to build relationships and stay informed Increase participation in county-wide information fairs and events (i.e. founders day; county fair; etc.) Continue the PAC Cross Training Sessions Work closer with the CIACC Education Subcommittee Continue to utilize OceanResourceNet
	 Advocate for Enhancements Explore funding opportunities to enhance existing education and outreach efforts Promote continued public service campaigns (i.e. billboards, radio PSA, print publications) Support and promote mental health awareness activities
Information Availability	 Utilize and Enhance Existing Resources Continue to utilize OceanResourceNet by updating information regularly and promoting the community to access the resource Enhance the visibility of existing websites Continue to make available informational brochures
Agency Flexibility	 Communication Enhancements Promote a greater diffusion of the PAC Universal Release of Information Form currently piloted in Justice Involved Services Develop individual liaisons who bridge communication gaps between agencies or service delivery systems
	 Communication Enhancements Advocate for changes in regulations, statues, or laws that promote greater flexibility in program accessibility (i.e. vacant residential units only available for CEPP when delays in discharges leave beds open for long periods of time; ICMS consumers not being eligible for Justice Involved Services; positive drug screens preventing consumers from enrolling in substance abuse programs) Advocate for changes in regulations, status, or laws that conflict causing barriers in access to services

Phase 9, 10 and 11 - Plan Review and Approval

Interpretations and recommendations formulated through the PAC planning process were compiled into a Mental Health Plan Update Draft for PAC and Mental Health Board review. During November 2012 members of the PAC and the Mental Health Board reviewed the Mental Health Plan Update Draft and provided recommendations to the PAC Planning Team in preparation for the final Plan Update presentation to the PAC and Mental Health Board. On January 3, 2013 the PAC formally approved the final Plan Update determining its readiness for Mental Health Board approval.

At the January 14, 2013 Mental Health Board meeting, Board members were presented with the final Mental Health Plan Update. The Board unanimously approved the Plan Update. The Plan Update was then submitted to the Ocean County Board of Chosen Freeholders for review and endorsement. Upon Ocean County Freeholder Board endorsement, the Plan Update shall be forwarded to the New Jersey Division of Mental Health and Addiction Services.

Phase 12 - Plan Distribution

In order to sustain the Mental Health Board's efforts to remain environmentally friendly, the Board has made the Ocean County Mental Health Plan Update 2013-2016 available electronically. Members of the public have access to the Plan Update online through the Ocean County Department of Human Services website (www.co.ocean.nj.us/ocdhs). Furthermore, CD-ROMS containing the Plan Update are available upon request through the County Mental Health Administrator's office. Hard copies of the Plan Update are available for those needing special accommodations through the County Mental Health Administrator's office.

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ATTACHMENTS

Attachment #	Attachment Title
1	Service Inventory Matrix
2	County Funded Mental Health Areas
3	County Funded Services
4	Funded Mental Health Services in Ocean County
5	Needs Assessment Survey Tool
6	Needs Assessment Data Analysis Report
7	PAC Members
8	Freeholder Resolution

ATTACHMENT 1: SERVICE INVENTORY MATRIX

EARLY INTERVENTION RESOURCES/SERVICES				
PROVIDER AGENCY: Kin	nball Medical Center			
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)	
Psychiatric Emergency Screening Services Kimball – Lakewood Community Medical Center – Toms River Southern Ocean County Hospital – Manahawkin Ocean Medical Center – Brick Collaboration	County residents who are: Adults Experiencing Mental Illness Children & Adolescents Experiencing Emotional Disorders Senior Adults Experiencing Mental Illness	 Adult Services 24/7 crisis intervention services Clinical assessment Mobile outreach for crisis intervention Crisis telephone services Holding beds to provide crisis stabilization Psychiatric evaluation Referral Follow-up Community Outreach/Education Telepsychiatry 	NJ DMHAS Ocean County Department of Human Services/Mental Health Board	
• Countywide	Severe and persistent mentally ill County residents with minor, non-violent, offenses at risk of arrest/booking.	Pre/Post Booking Justice Involved Services for the severe and persistent mentally ill which includes • Assessment • Linkage • Referral • Community outreach/education	NJ DMHAS	
Disaster Mental Health Intervention/Traumatic Loss Coalition Services	Community Experiencing Traumatic Loss	Trauma Intervention Psychological first aid Crisis counseling Education	UMDNJ Ocean County Department of Human Services/Mental Health Board	

EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: Oce	an Mental Health Services	, Inc.	
Program Name &	Target Population & #	General Summary of Services	Funding Sources
Location of where Service	of Individuals Served		(Federal, State,
is Offered	Last Year		County, Other)
Theraplay	Children of ages 2-6 and	Assessment, Individual, Group, and	United Way of Ocean
122 Lien Street, Toms River	their families. 65	Family services are provided,	County and other
	Families	incorporating play therapy.	select funding
Ocean CREST (Community	Adults County Wide	Provides rapid access to short term,	NJ DMHAS
Resource for Emergency		recovery oriented crisis intervention and	
Support and Treatment)		stabilization services for persons with a	
		mental health crisis.	

EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: Pro	eferred Behavioral Health	& Preferred Children's Services	
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)
Brick Township High School Based Program, 346 Chambersbridge Road Brick, NJ 08723	Brick Township High school students and their families, 1274 served	A full array of behavioral health and social: individual, group and family counseling, case management, medical assistance, substance abuse services, college exposure, job readiness training, and recreation.	NJ Div. of Prevention and Community Partnerships
Veteran's Memorial Middle School Based Program, 105 Hendrickson Ave, Brick, NJ 08724	Veteran's Memorial Middle school students and their families, 1481 served	A full array of behavioral health and social: individual, group and family counseling, case management, medical assistance, substance abuse services, college exposure, job readiness training, and recreation.	NJ Div. of Prevention and Community Partnerships
White House Family Success Center 100 Linden Avenue Lakewood, NJ 08701	Lakewood Families, 250 served	Prevention of abuse and neglect in atrisk families, the goal is to help parents and children enjoy meaningful interaction with each other. Services: parenting classes, case management, parent children events, nursing consultation, interpretation, referrals and linkages.	NJ Div. of Prevention and Community Partnerships
Healthy Families 100 Linden Avenue Lakewood, NJ 08701	Ocean County Families, 89 served (home visitation)	Prevents abuse and neglect of children under 5 by providing early risk identification and intervention to families at risk. Promotes positive child development for their infants and young children. ensure that families receive appropriate health and supportive services; as well as identify and build on family strengths and support parents as the primary care givers and nurturers of their children	NJ Div. of Prevention and Community Partnerships
Adolescent Pregnancy Prevention 885 Somerset Avenue Lakewood, NJ 08701	Lakewood High School students, 160 served	Family Planning, pregnancy testing, counseling, case management and referrals.	NJ Div. of Prevention and Community Partnerships

EARLY INTERVENTION RESOURCES/SERVICES					
	PROVIDER AGENCY: Preferred Behavioral Health & Preferred Children's Services				
Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered		
Brick Township High School Based Program, 346 Chambersbridge Road, Brick, NJ 08723	High school students and their families, 2110 served	A full array of behavioral health and social services: individual, group and family counseling, case management, medical assistance, substance abuse services, college exposure, job readiness training, and recreation.	NJ Div. of Prevention and Community Partnerships		
Veteran's Memorial Middle School Based Program, 105 Hendrickson Avenue, Brick, NJ 08724	Middle school students and their families, 928 served	A full array of behavioral health and social services: individual, group and family counseling, case management, medical assistance, substance abuse services, college exposure, job readiness training, and recreation.	NJ Div. of Prevention and Community Partnerships		
Healthy Families 1191 Lakewood Road, Toms River, NJ 08755	Ocean County families, 122 served (home visitation)	Prevents abuse and neglect of children under 5 by providing early risk identification and intervention to families at risk. Promotes positive child development for their infants and young children. Ensures that families receive appropriate health and support services; as well as identify and build on family strengths and support parents as the primary caregivers and nurturers of their children.	NJ Div. of Prevention and Community Partnerships		
Adolescent Pregnancy Prevention 885 Somerset Avenue Lakewood, NJ 08701	Lakewood High School Students, 338 served, 603 events	Family planning, pregnancy testing, counseling, case management and referrals	NJ Div. of Prevention and Community Partnerships		
Lakewood School Based Program 885 Somerset Avenue Lakewood, NJ 08701	High school students and their families, 582 served and 3346 events	A full array of behavioral health and social services: individual, group and family counseling, case management, medical assistance, substance abuse services, college exposure, job readiness training, and recreation.	NJ Div. of Prevention and Community Partnerships		
Family Friendly Center Clifton Ave. School Lakewood, NJ 08701	Grammar school children and their families, 136 serviced	After school program is for children 6 13, 3:00 p.m. to 5:30 p.m. Provides guidance and an array of activities designed to help facilitate social adjustment, support developmental needs while keeping them away from the elements of the streets that can adversely impact their positive growth and development.	NJ Div. of Prevention and Community Partnerships		
Brick Memorial School Based Program 2001 Lanes Mill Road Brick, NJ 08724	Brick Memorial High school students and their families, 732 Served	A full array of behavioral health and social: individual, group and family counseling, case management, medical assistance, substance abuse services, college exposure, job readiness training,	NJ Div. of Prevention and Community Partnerships		

		and recreation.	
The Children Protection Substance Abuse Initiative (CPSAI)/Lakewood and Toms River	Adults and their families 8,100 Served statewide and 1,325 in Ocean County	The CPSAI program provides comprehensive bio-psychosocial assessments to determine appropriate levels of substance abuse treatment. This program provides substance abuse assessors at each Department of Youth and Family services in five different counties.	State

EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: CO	NTACT of Ocean		
Program Name &	Target Population & #	General Summary of Services	Funding Sources
Location of where Service	of Individuals Served		(Federal, State,
is Offered	Last Year		County, Other)
CONTACT of Ocean	We serve all populations.	We provide trained listeners who	Federal Block Grants,
County, 2-1-1	We received 34,763 calls	respond to a variety of human needs 24	State, County,
Services offered in Ocean	last year (2007).	hrs a day. We offer free confidential	Foundations, Private
County.		crisis intervention, information on	Individuals,
		available resources, and referral to	Fundraising, United
		community services.	Way.

	EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: Oc	ean County Office of Senio	r Services		
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)	
Mental Health: Jewish Family Services Senior Guidance APS	Over 60 years of age 87 clients 208 clients	Services designed to evaluate older persons need for mental health intervention, determine the type of intervention needed and provide appropriate intervention or treatment	Federal, State, County	
Caregiver Mental Health CMC Support Group, Geriatric Education/Support (KMC) Jewish Family Services	Those caring for those 60 and above 100 clients	Evaluation, Intervention and Support for caregivers dealing with the challenges of their caregiving experience.	Federal, State, County	
Caregiver Counseling Jewish Family Services Lakewood Community Services Inc. Ocean County Office of Senior Services Caregiver Options Counseling	572	Services designed to assist caregivers by advising them or providing them with specific information so they can make appropriate decisions and/or choices concerning needed services	Federal, State, County	

EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: Tri Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)
Triple C Housing, Inc Point Pleasant Beach, NJ	Serves individuals diagnosed with a mental illness/special needs, with priority given to reduce the hospital census at Ancora Hospital. Total capacity of 9.	Supportive housing and community support services provided in a multifamily dwelling. The project based rental assistance provides subsidies for qualified individuals. The wrap around support services comprise, but are not limited to, the following areas: • Case management: brokerage and linkages with mainstream resources and natural supports • WRAP and support planning • Medication education, management and monitoring • IMR groups • IDDT groups • Family groups	State – Division of Mental Health Services State – DCA (rental subsidies)

EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: Occ	ean Partnership for Childr	en	
Program Name &	Target Population & #	General Summary of Services	Funding Sources
Location of where Service	of Individuals Served		(Federal, State,
is Offered	Last Year		County, Other)
Ocean Partnership for Children, Inc. 1610 Route 88 – Suite 303 Brick, NJ 08724 ** All of Ocean County**	Children and youth ages 4 through 21 with a primary mental health diagnosis and their families	We provide care management and service planning for children with serious emotional, behavioral, and mental health challenges and their families. Care management involves intensive case management using the wraparound model and children system of care values. An individualized Service Plan Customized supports in the community Flexible Services Individual and Family Choice	Ocean Partnership is funded through the New Jersey Division of Children Behavioral Health Services. About 2/3 of our total budget is Medicaid fee for service.

	EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: Oce	an County Board of Socia	1 Services		
Program Name &	Target Population & #	General Summary of Services	Funding Sources	
Location of where Service	of Individuals Served		(Federal, State,	
is Offered	Last Year		County, Other)	
Adult Protective Services	Adults age 18 & over;	CM services to vulnerable adults who	State, County	
Without regard to income	492 cases	are at the risk of abuse, neglect and/or		
Bldg. 4		exploitation and are unable to protect		
		themselves.		
General Assistance Program	Adults age 18 & over	Time-limited cash assistance and	State	
Financial Guidelines	2723 cases	services		
Bldg. 3				

Supplemental Nutrition Assistance Program (NJSNAP) Financial Guidelines Bldg. 3	Adults age 18 & over 41,679	Food stamps	Federal
Personal Assistance Services Program Without regard to income Bldg. 4	Adults age 18 & over Physically disabled 56	Attendant services to physically disabled adults which allow them to transition to work, school or a volunteer position.	State, County
Temporary Assistance to Needy Families (TANF) Financial Guidelines Bldg. 3	Adults age 18 & over 3712 cases	Case management	State

	EARLY INTERVENTION RESOURCES/SERVICES			
PROVIDER AGENCY: Oc	ean County Department of	Human Services – ERC/DRCC		
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)	
Emergency Response Disaster Response Crisis Counselors	All populations impacted by disaster, trauma or incidents of community impact.	New Jersey certified disaster response crisis counselors provide psychological first aid to individuals, communities, and groups faced with trauma as a result of natural or human induced disasters. The goal of the response is to reduce the negative emotional impact of trauma. Over 1500 volunteer DRCC hours were administered in FY2013.	New Jersey Division of Mental Health and Addiction Services	

	TREATMENT R	RESOURCES/SERVICES	
PROVIDER AGENCY: Oce			
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)
Outpatient Services 160 Route 9, Bayville 81 Nautilus Drive, Manahawkin	Adults and Children 2500	Therapy and psychiatric services are provided. This service is available to any members of the community.	DMHAS County of Ocean
Adult Partial Care – Project Anchor 733 Route 9, Beachwood	Adults Suffering from Chronic Mental Illness 130	Assessment, Group, and Individual treatment and case management are provided five days per week.	DMHAS
Adult Partial Care – Project Recovery 160 Route 9, Bayville	Adults Suffering from Chronic Mental Illness co-occurring with substance addiction. 130	Assessment, Group, and Individual treatment and case management are provided five days per week.	DMHAS
"Connections" Therapeutic Foster Care Homes Private Homes in Ocean and Monmouth Counties	Children of ages 7-17 with severe emotional disturbances 28	Therapeutic Foster Care is provided to the target population by direct DYFS referral only.	DYFS
"Harmony" Family Preservation Services In-Community Service	Ocean County Families 50	Specialized counseling is provided to families in crisis and at risk of at least one child being placed out of home by DYFS. Referral is directly from DYFS only.	DFYS
"Directions" Intensive Counseling Program In-Community Service	Adjudicated and/or Court Involved Youth 41	Assessment, counseling, and linkage to other community resources are provided to the target population. Referral is made by court or law enforcement to the Multidisciplinary team.	Ocean County Youth Services Commission
"Turnaround" Youth Substance Abuse Program 160 Route 9, Bayville	11-17 Year-Old Youth 110	11-17 year-old individuals in the early stages of substance use are provided assessment, individual, and group counseling. The service is open to the entire community.	County of Ocean
"Bayside" Youth Partial Care Program 160 Route 9, Bayville	11-17 Year-Old Emotionally Disturbed Youth 30	Group and Individual therapies are provided five days per week in the afternoon. This service is available to all members of the community.	DCBHS Ocean County Youth Services Commission
"Homestead" Psychiatric Community Residence for Youth Toms River	11-17 Year-Old Severely Emotionally Disturbed Youth 14	This is psychiatric residence with 24/7 staffing. Residents also attend a therapeutic school and youth partial care program.	DBCHS

	TREATMENT F	RESOURCES/SERVICES	
PROVIDER AGENCY: Oc	ean Mental Health Services	s, Inc.	
Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered
Child and Family Services (CAFS) In-Community Service	Children and Families 84	Intensive therapy services are provided in-home in order to prevent family docompensation. Available by direct DYFS referral only.	DYFS
Family Focus 122 Lien Street, Toms River	Children and Families 20	Intensive therapy services are provided order to prevent family docompensation. Available by direct DYFS referral only.	DYFS
Program for Assertive Community Treatment (PACT 1 and 2)	Individuals with chronic, persistent mental illness who have not been successful in remaining	Multidisciplinary teams provide a diverse array of services to individuals living in the community. PACT is an evidence based model and utilizes best	DMHAS
In-Community Service	free of hospitalizations through other service modalities. Pact 1 and 2 served a total of 200 in 2012.	practices such as: CBT, WRAP, IMR, and IDDT. PACT is available 365 days, 24/7 to enrolled consumers. Teams outreach individuals in the community and provide opportunities for integration through vocational assistance, recreational and social engagements, and collaboration with peer support organizations.	
Adult Residential Services	Adults Suffering from Chronic Mental Illness	Multiple group homes, houses, and apartments, distributed throughout the	DMHAS
Various Locations	40	county, with various levels of supervision and services.	

	TREATMENT RESOURCES/SERVICES			
PROVIDER AGENCY: Pre	ferred Behavioral Health &	& Preferred Children's Services		
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)	
Adult Out –Patient Services 700 Airport Road, Lakewood, NJ 1500 Route 88, Brick, NJ	Individuals 18 years of age and older in need of mental health services. Served 4,239 in FY2012	Individual, family and couples therapy, group therapy and psychoeducation. Psychiatric evaluation and medication monitoring services available.	State, County, and United Way	
Senior Guidance Program 1500 Route 88, Brick, NJ	Adults aged 60 and over, needing individual therapy and/or phase-of- life support. Served 217 in FY 2012	Individual therapy, home visits, and support. Psychiatric evaluation and medication monitoring services available.	State, County	
Family Support Services 700 Airport Road, Lakewood, NJ	Children 18 years of age and younger and families needing mental health services. Served 31 families in FY2012.	Individual and family therapy, parenting support services and groups and psychoeducation. Psychiatric evaluation and medication monitoring services available.	State, DYFS	
Post Partum Mood Disorder 700 Airport Road, Lakewood, NJ 1500 Route 88, Brick, NJ	Individuals experiencing depression related to prenatal and postnatal pregnancy. Served 39	Individual therapy and group therapy. Psychiatric evaluation and medication monitoring services available.	State	

	women and families.		
Step Down Partial Care Program 725 Airport Road Lakewood, NJ	Adults 18 years and older suffering from mental illness requiring transitional support. Served 68 in FY2012.	A structured part time, evening program which offers specialized individual and group interventions. Psychiatric evaluation and medication monitoring services available.	State
SAIL 999 Airport Road Lakewood, NJ 08701	Severely emotionally disturbed youth 13 - 18 who are at risk for out-of-home placement. Served 77 in FY2012.	Partial care hospitalization 5 hours a day, 5 days a week: psychiatric evaluations, med monitoring, meals, transportation, individual, group and family counseling.	Ocean County Youth Service Commission, NJ State Div. of Child Behavioral Health, DYFS, County
Prime Time Partial Care Program 725 Airport Road Lakewood, NJ	Adults 18 years and older suffering from mental illness requiring extended treatment. Served 425 in FY 2012.	A comprehensive day program that utilizes activity-oriented therapies in a milieu setting. Psychiatric evaluation and medication monitoring services available.	State
DARE/ 700 Airport Road Lakewood	Adult 140 served in FY2012.	Providing integrated treatment to meet the complex needs of clients with co-occurring disorders.	County Health Dept./State
IOTSS	Adults in acute distress. Served 282 in FY2012.	Intensive outpatient treatment and support services for adults in acute mental health distress	State
Intensive Outpatient Program Lakewood/Barnegat	Adult 362 served.	Provides nine hours a week of group therapy and specialized individual services to address substance abuse dependence.	County Health Dept.
Women Achieving Recovery Now (WARN)/ Lakewood/Barnegat	Adult Women 119 Served	Outpatient substance abuse including individual, group, co-occurring services and provides transportation and child-care services with women involved with Division of Youth and Family Services.	State/DAS
Men in Support of Recovery (MISTR)/ Lakewood and Barnegat	Adult Men 91 Served	Men involved with Division of Youth and Family Services and are deemed to need substance abuse treatment. This program is gender specific.	State/DAS
Drug Court Services/ Lakewood and Barnegat	Adults 61 Served	Services clients deemed by the court to need varied levels of care of substance abuse services.	State/County
Federal Probation/Lakewood	Adult offenders	Provide Substance Abuse Services to federal offenders and their families	Federal
RIPTIDE 999 Airport Road Lakewood, NJ 08701	Adolescents in need of substance abuse treatment (Level II.I). 92 served.	Intensive Out Patient treatment: assessments, urine screening, individual and group counseling, and a school component.	County Health Dept.
Mobile Response and Stabilization 1000 Washington Street Toms River, NJ 08753	Families with a child in crisis that may result in the child needing to be place from his home. The severity of the crisis cannot warrant psychiatric hospitalization or an arrest by the police department 959 served.	In home crisis intervention 24 hours a day, 7 days a week. Stabilization services for 72 hours, treatment services and other supportive services for up to 8 weeks.	NJ State Div. of Child Behavioral Health

COAST	Adolescents referred by	Evaluation, group, referrals, linkages to	Ocean County Youth
Currently 700 Airport Road,	family court/probation	a higher level of care if needed.	Service Commission
Soon to be 999 Airport	13-18 in need of		
Road, Lakewood	substance abuse		
Also, at 848 West Bay Ave,	evaluation and treatment.		
Barnegat	211 served.		
155 Sunset Ave, Toms River			
Family Nurturing	DYFS children at risk of	In-home therapy	DYFS
In-home	out of home placement.		
	90 served.		

TREATMENT RESOURCES/SERVICES			
PROVIDER AGENCY: Har	mpton Hospital		
	Target Population & #	General Summary of Services	Funding Sources
Location of where Service	of Individuals Served		(Federal, State,
is Offered	Last Year		County, Other)
Hampton Behavioral Health	Adults, Dually	Provides inpatient, partial	Funds are received
Center	Diagnosed Adults, Older	hospitalization, and intensive outpatient	through insurance
650 Rancocas Road	Adults, and Adolescents	behavioral health services to the target	including all 3 rd party
Westampton, NJ 08060	(age 12+). Served 424	population. Specialized programming	insurance, Medicaid,
	Ocean County residents	within each unit customizes treatment	Medicare, etc.
(800) 603-6767	in 2007.	for each patient to effectively meet their	
		needs.	

	TREATMENT RESOURCES/SERVICES				
PROVIDER AGENCY: An	cora Psychiatric Hospital				
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)		
Inpatient Hospitalization Hammonton, NJ	Adults who are civilly committed; geriatric; forensic status; Megan's Law; Detainer; DD/MI	Public state psychiatric hospital offering inpatient psychiatric treatment with nursing, social services, rehabilitation services, chaplaincy services, addiction services, nutritional services, and additional counseling programs. A consumer run self help center is also available.	Federal, State		

	TREATMENT RESOURCES/SERVICES			
PROVIDER AGENCY: Get	nPsych			
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)	
Adolescent Partial Care and Intensive Outpatient Programs 1610 Route 88 Suite 202 Brick, NJ 08724	Adolescents with mental health and substance abuse	Group psychotherapy, individual psychotherapy, family meetings and support groups, and psychiatric care (medication management)	Insurance	
Adult Partial Care and Intensive Outpatient Programs 1610 Route 88 Suite 202 Brick, NJ 08724	Adults with mental health and substance abuse	Group psychotherapy, individual psychotherapy, family meetings and support groups, and psychiatric care (medication management)	Insurance	

	TREATMENT RESOURCES/SERVICES			
PROVIDER AGENCY: Lal	kewood Community Suppo	ort Services Corporation		
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)	
LCSC 415 Carey Street 500 West Kennedy Blvd. Lakewood, NJ 08701	Ages 5 and up 550 served	Outpatient mental health services	State	

TREATMENT RESOURCES/SERVICES			
PROVIDER AGENCY: Occ	ean County Board of Social	Services	
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)
Persons with HIV/AIDS Program Without regard to income Bldg 4	Adults age 18 & older. Case mgt only	Case management & transportation services	State
Medicaid Special Financial guidelines Bldg. 5	Children under 21 years of age 61 cases	Medical benefits	Federal, State
Medicaid Extension Financial guidelines Bldg. 5	Families	Medical benefits	Federal, State
Medicaid Only Financial guidelines Bldg. 5	Adults age 65 & older, Blind, or disabled 3031	Medical benefits	Federal, State
Safe Housing & Transportation Without regard to income Bldg 4	Adults age 60 & older 76 cases	Escorted transportation/ Invalid Coach Moderate home repairs	County
Temporary Assistance Program (TAP) Without regard to income Bldg. 3	Adults age 60 & over and/or disabled adults	Escorted transportation/invalid coach for those not otherwise eligible under other transportation programs	State
New Jersey Care for the Aged, Blind & Disabled Financial guidelines Bldg. 5	Adults age 65 & older or recipients of SSD 2437 cases	Medicaid benefits	Federal, State
New Jersey Family Care Financial guidelines Bldg. 5	Pregnant women, children & some parents & caregivers 7419	Subsidized health insurance program	Federal, State
Medically Needy Financial guidelines Bldg. 5	Adults 65 & older, blind, disabled, pregnant, needy child under 21 yrs. old 364 cases	Limited medical benefits	Federal, State, County

PROVIDER AGENCY: Car		Company Community of	Ending Comment (Endered
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal State, County, Other)
Carrier Clinic 252 Rt.601 Belle Mead, NJ 08502 1-800-933-3579 www.carrierclinic.org	Acute Care Adults, Dual Diagnosis, Older Adult and Adolescent Inpatient Treatment. East Mountain Youth Lodge and East Mountain School. ECT Services. Detoxification and Rehab Services. Ocean County residents served in 2011- 542.	Carrier Clinic, a private, not for profit behavioral healthcare system, specializes in psychiatric and addiction treatment. Carrier offers a full array of specialized services across the continuum, which includes: General Adult Psychiatric, Adolescent, Geriatric, Dual Diagnosis, Residential, and Educational Services. The Blake Recovery Center, the centerpiece of Carrier's Addiction programming provides Detoxification and Rehabilitation, and Intensive Outpatient Programming.	Commercial Insurance, Medicaid, Medicare, Tricare
East Mountain Hospital 252 Rt. 601 PO Box 1029 Belle Mead, NJ 08502 1-800-379-1949	Acute Care for Adults, Dual Diagnosis, (Medicaid/Medicare Only) Ocean County residents served in 2011-53	East Mountain Hospital provides inpatient treatment for adults with acute mental health and dual diagnosis issues.	Medicaid/Medicare

	COMMUNITY SUPPORT RESOURCES/SERVICES				
PROVIDER AGENCY: Occ	PROVIDER AGENCY: Ocean Mental Health Services, Inc.				
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)		
Compass Program Schools in Ocean County	Ocean County Children and Adolescents	Compass is an education, information, and referral program linking the children of Ocean County to community resources. A website is maintained as well.	County of Ocean		
Youth Case Management In-Community Service	Ocean County Youth	Case Management Services are provided to children and adolescents in need of multiple services. YCM is accessed though the CSA, Value Options.	DCBHS		
"Family Matters" Transportation Program All of Ocean County	Ocean County Families	Transportation to therapeutic services is available within the Ocean County.	Ocean Partnership for Children		
Crisis Diversion In-Community Service	Adults	Adults are referred by the Psychiatric Emergency Screening Service (PESS) as an alternative to hospitalization. Intensive case management and linkage	DMHAS		

		to services are provided.	
Supportive Housing	Adults	Case Managers help mentally ill adults to work maintain housing as well as	DMHAS
In-Community Service		provide clinical, vocational, and crisis intervention in order to help individuals live independently in the community.	
Project for Assistance to Transition from	Homeless Adults	A broad range of mental health services are provided to homeless adults in	DMHAS
Homelessness (PATH)		addition to assistance in securing housing.	
In-Community Service			
Ocean Academy	Emotionally Disturbed Children and	Ocean Academy is a therapeutic school that offers educational services to	Funding is tuition-based.
160 Route 9, Bayville	Adolescents	students diagnosed with psychiatric disorders. Referral is made by school districts in the surrounding area.	
Intensive Family Support	Family Members of	Support services, psycho education and	DMHAS
Services	Mentally Ill Adults and	respite services are provided to family	
Y . Y	Children	members and caretakers of persons with	
Various Locations		chronic mental illness.	

DDOVIDED ACENCY: P		ORT RESOURCES/SERVICES	
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	& Preferred Children's Services General Summary of Services	Funding Sources (Federal, State, County, Other)
Intensive Case Management Services 2156 Route 37 West Manchester, NJ	Seriously and persistently mentally ill adults currently hospitalized in a State, County, or Short Term Care Hospital needing community based supportive services to assist in maintaining themselves in the community. 604 served.	Individual supportive counseling, linkages for housing services, financial benefits and support, case management services. Psychiatric evaluation and medication monitoring services available.	State
Jail Involved Services 1191 Lakewood Road Toms River, NJ 08755	Adults 18 years and older, experiencing mental illness and in jeopardy of facing minor criminal charges. 97 served.	Case management, linkages to financial and treatment services. Advocacy on behalf of the individual in the criminal justice system. Psychiatric evaluation and medication monitoring services available.	State
Residential Level A+ Group Home 725 Airport Road, Lakewood, NJ (Contact address)	Seriously and persistently mentally ill adults currently referred from a state hospital. 23 served.	A structured communal living environment with 24-hour, 7 day per week supervision. Individual supportive counseling and community linkages. Psychiatric services and medication monitoring available.	State
Residential Level A Apartment Program 725 Airport Road, Lakewood, NJ (Contact address)	Seriously and persistently mentally ill adults currently referred from a state hospital. 3 served.	A structured communal living environment with 12-hour, 7 day per week supervision. Individual supportive counseling and community linkages. Psychiatric services and medication monitoring available.	State
Residential Level A Group Home 725 Airport Road, Lakewood, NJ (Contact address)	Seriously and persistently mentally ill adults currently referred from a state hospital. 3 served.	A structured communal living environment with 12-hour, 7 day per week supervision. Individual supportive counseling and community linkages. Psychiatric services and medication monitoring available.	State
Residential Level C Apartment Program 725 Airport Road, Lakewood, NJ (Contact address)	Seriously and persistently mentally ill adults currently referred from a state hospital or other community residential provider. 11 served.	A shared, non-staffed, independent living environment with individual case management and supportive counseling services. Psychiatric evaluation and medication monitoring available.	State

PROVIDER AGENCY: Pro		ORT RESOURCES/SERVICES & Preferred Children's Services	
Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered
Supportive Housing Program 725 Airport Road, Lakewood, NJ (Contact address)	Seriously and persistently mentally ill adults currently referred from a state hospital, or other community service providers. Served 60 individuals in FY 2008.	A fully independent living environment with individual case management and supportive counseling services. Psychiatric evaluation and medication monitoring available.	State
Projects for Assistance in Transition from Homelessness Program (PATH) 725 Airport Road, Lakewood, NJ	Individuals who are currently unhoused and/or in danger of becoming homeless. Served 39 individuals in FY 2008.	Case management services focused on linkages to financial and housing services. Linkages to all types of treatment services are made. Psychiatric evaluation and medication monitoring available.	State
Preferred Education Program (LEARN) 725 Airport Road Lakewood, NJ 08701	Adults 18 and older, with mental illness, seeking post-secondary education. 99 served in FY2012.	Supported education provides direct service and support in education coaching so that consumers may enter and succeed in educational opportunities. SED also serves as an information clearing house for consumers, families, colleges and providers within a geographical area.	State
Preferred Employment Services 725 Airport Road, Lakewood, NJ	Adults 18 years and older, with mental illness seeking to re-enter the workforce. Served 67 individuals in FY 2008	Individual vocational support, vocational skill building group interventions, and on-worksite support. Psychiatric evaluation and medication monitoring services available.	State

PROMPER ACENCY I	COMMUNITY SUPPORT RESOURCES/SERVICES			
PROVIDER AGENCY: Lak	kewood Community Service	es Corporation		
Program Name & Target Population & # General Summary of Services Funding Sources Location of where Service of Individuals Served is Offered Last Year General Summary of Services (Federal, State, County, Other)				
Multi-Cultural Outreach Lakewood	Ocean County Residents with Mental Illness	Outreach to Orthodox Jewish population for culturally sensitive and competent support for individuals with mental illness.	NJ DMHAS	

		ORT RESOURCES/SERVICES	
PROVIDER AGENCY: Occ Program Name & Location of where Service is Offered	ean County Office of Senio Target Population & # of Individuals Served Last Year	r Services General Summary of Services	Funding Sources (Federal, State, County, Other)
Ocean County Office of Senior Services Information and Assistance With Access Sites and 21 Funded Service Providers Located Throughout Ocean County	Individuals 60years and older, and those caring for individuals 60years and over Primary Site: 10,809 clients Service Providers: over 43,000 additional clients served in 2007. (This includes over 300,000 meals served in 2007)	Designated county governmental agency on aging and is responsible for preparing an Annual Area Plan on Aging and serving as the focal point for matters relating to aging. Administers a comprehensive system comprised of 21 service providers and 50 contracts for Access, Community Support, Home Support and Nutrition Support throughout Ocean County. Planned and structured activities and programs provided to well and functionally impaired older adults in order to facilitate social contact, reduce isolation and improve personal life satisfaction. Nutrition programs are an essential element in the service delivery system and are key to overall good health, both mental and physical.	Federal, State, County
In-Home Education and Support to Caregivers (Through BOSS)	36 families	Home education and support to improve their ability and effectiveness as caregivers, and prolong their ability to provide care for an elderly or adult disabled individual at home.	Federal, State, County
HealthEASE Ocean County HealthEASE was developed under the partnership model. A part- time county coordinator works with other county departments agencies, hospitals, volunteers, peer leaders & senior members of the community to implement a myriad of programs to reach seniors living throughout the county. Programs are at area hospitals, the Ocean County College and area senior communities	Age 60+ 3769 clients attended classes and presentations on healthy aging and the various components of HealthEASE – see summary	HealthEASE began as a grant from NJDHSS, funded by the Robert Wood Johnson Foundation. It continues with the part time coordinator funded by the OC Board of Freeholder. The HealthEASE programs include Health Education, Move Today Exercise Program, NJ Live Long, Live Well Walking Program, Mind-Body Connection, Coordinated Screenings, Wellness Coalition advisory board, & added in '07, Stanford Chronic Disease Self-Management (CDSM).	Initially funded under a state grant from RWJ Foundation, currently funded through the County

	COMMUNITY SUPPORT RESOURCES/SERVICES				
PROVIDER AGENCY: Occ	PROVIDER AGENCY: Ocean County Office of Senior Services				
Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered	Program Name & Location of where Service is Offered		
Mind Body Connection As above plus collaborative initiative through Municipal Alliances	Same as above/ Focus for 2009	The HealthEASE Mind-Body Connection is designed to teach adults how to apply proven concepts to positively impact their health and well- being. Among the most common mental health problems in older persons are depression, anxiety disorders, and dementia. Mind and body wellness courses can reduce depression and anxiety by providing individuals with strategies for relaxation, problem solving, the opportunity to talk with someone about problems, and referrals to additional programs/services when appropriate			
Chronic Disease Self- Management As above.	No age limit due to partnership relationships with other agencies who serve all ages (OCHD) 72 clients in 2007	Clients learn self management strategies and techniques, tools that people living with chronic health conditions need to help them selves including healthier ways to live, and the confidence and	Ocean County Health Dept.		
		motivation for the day to day management of chronic conditions			

	COMMUNITY SUPPORT RESOURCES/SERVICES				
PROVIDER AGENCY: Occ	ean Partnership for Childr	en			
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)		
Ocean Partnership for Children, Inc. 1610 Route 88 – Suite 303 Brick, NJ 08724 ** All of Ocean County**	Children and youth ages 4 through 21 with a primary mental health diagnosis and their families	We provide care management and service planning for children with serious emotional, behavioral, and mental health challenges and their families. Care management involves intensive case management using the wraparound model and children system of care values. • An individualized Service Plan • Customized supports in the community • Flexible Services • Individual and Family Choice	Ocean Partnership is funded through the New Jersey Division of Children Behavioral Health Services. About 2/3 of our total budget is Medicaid fee for service.		

COMMUNITY SUPPORT RESOURCES/SERVICES			
PROVIDER AGENCY: Tri	ple C Housing		
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)
Triple C Housing, Inc Point Pleasant Beach, NJ	Serves individuals diagnosed with a mental illness/special needs, with priority given to reduce the hospital census at Ancora Hospital. Total capacity of 9.	Supportive housing and community support services provided in a multifamily dwelling. The project based rental assistance provides subsidies for qualified individuals. The wrap around support services comprise, but are not limited to, the following areas: Case management: brokerage and linkages with mainstream resources and natural supports WRAP and support planning Medication education, management and monitoring Independent Living Skill training IMR groups IDDT groups Supportive Vocational/Employment and Education Family groups Transportation support Budgeting and household management Tenant/Landlord relations Recreational/Social activities	State – Division of Mental Health Services State – DCA (rental subsidies)

COMMUNITY SUPPORT RESOURCES/SERVICES			
PROVIDER AGENCY: CONTACT of Ocean			
	Target Population & #	General Summary of Services	Funding Sources
Location of where Service	of Individuals Served		(Federal, State,
is Offered	Last Year		County, Other)
CONTACT of Ocean	We serve all populations.	We provide trained listeners who	Federal Block Grants,
County	We received 34,763 calls	respond to a variety of human needs 24	State, County,
Services offered in Ocean	last year (2007).	hrs a day. We offer free confidential	Foundations, Private
County.		crisis intervention, information on	Individuals,
-		available resources, and referral to	Fundraising, United
		community services.	Way.

COMMUNITY SUPPORT RESOURCES/SERVICES PROVIDER AGENCY: Ocean County Probation			
Program Name & Location of where Service is Offered	Target Population & #	General Summary of Services	Funding Sources (Federal, State, County, Other)
Adult Probation 15 Hooper Avenue Toms River, NJ 08753	Adult criminal offenders residing in Ocean County. 3500 supervised.	Community supervision of all adjudicated adults criminal offenders including specialized caseloads of mental health, domestic violence, pretrial intervention, drug court, and sex offender clients.	Federal, State

COMMUNITY SUPPORT RESOURCES/SERVICES			
PROVIDER AGENCY: NA			
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)
NAMI-OC monthly Education and Support meetings; Toms River Ocean County Court Cafeteria, 129 Hooper Ave, second floor	Consumers, and family/friends of consumers; 400 persons (duplicated number)	Provide educational speakers and events for family learning mental health and other services plus separate support sessions for consumers and family/friends	NAMI membership
Family To Family Education Program Toms River 1027 Hooper Ave, Bldg 2, 3 rd floor Coming soon: Brick Community Based Outpatient Clinic (Veterans Health Administration)	Family/friends of mental ill person; 35 families (Now teamed with VA and forming classes for families of veterans with SMI)	Provides current information about mental illnesses; current research and treatments to promote recovery; up-to-date information about medications, side effects, and strategies for medication adherence; gaining empathy for a person with mental illness; learning skills for handling crises and relapse; coping with care giver worry, stress, and emotional overload; and guidance on locating and advocating for appropriate supports and services. All instruction and course materials are free to class participants	NAMI fund raising
NAMI Basics Education Program Toms River	Family/friends of children and adolescents living with mental illnesses; 30 families	Provides the parent/caregiver fundamental information necessary to be an effective caregiver. Helps to cope with the traumatic impact that mental illness has on the child and the entire family. Provides tools to assist in making the best decisions possible for the care of the child. Helps the parent/caregiver take the best care possible of the entire family – especially themselves. All instruction and course materials are free to class participants	NAMI fund raising
Annual NAMI consumer picnic; Veterans Park, Berkeley Twp	Consumers residing in ocean county; 300 persons	Provides a day of fun for consumers with games, and great food	NAMI membership and fund raising
In Our Own Voice (IOOV) Community provider and service organizations, religious institutions, high school and college classrooms Hearts and Minds Education Program Community provider and service organizations, religious institutions, high	Community or service clubs, and human service or legal professional groups 3,100 Consumers of mental health services and families 1200 persons	Provides individuals with serious mental illnesses to give presentations about their illness and recovery. The program is a powerful tool for community education and reducing stigma by putting a human face on an often misunderstood area of human suffering. Raises awareness and provides information on: diabetes, diet, exercise, and smoking. The program also includes basic information on addiction, recovery, stigma, and treatment.	NAMI fund raising

school and college		
classrooms		

	COMMUNITY SUPPORT RESOURCES/SERVICES						
PROVIDER AGENCY: Kin	nball Medical Center						
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)				
Psychiatric Emergency Screening Services Group Session • St. Barnabas Behavioral Health – Toms River	Consumers of PESS that have been hospitalized for psychiatric care	Half hour group session with PESS consumers who have been admitted to the Short Term Care facility for psychiatric treatment. Group sessions focus on: Screening process Process of commitment/hospitalization Grievance procedures Offers opportunity for consumers to develop amendments to their PESS chart/case file Offers consumers opportunity to discuss issues of concern	NJDMHAS Ocean County Department of Human Services/Mental Health Board				
Disaster Mental Health Intervention/Traumatic Loss Coalition Services	Community Agencies	Trauma intervention training and planning support	UMDNJ Ocean County Department of Human Services/Mental Health Board				

	COMMUNITY SUPPORT RESOURCES/SERVICES							
PROVIDER AGENCY: Lal	PROVIDER AGENCY: Lakewood Community Services Corporation							
	Program Name & Target Population & # General Summary of Services Funding Sources							
Location of where Service	Location of where Service of Individuals Served (Federal, State,							
is Offered	is Offered Last Year County, Other)							
Multi-Cultural Outreach	Ocean County Residents	Outreach to Orthodox Jewish population	NJ DMHAS					
Lakewood	with Mental Illness	for culturally sensitive and competent						
	support for individuals with mental							
		illness.						

COMMUNITY SUPPORT RESOURCES/SERVICES PROVIDER AGENCY: Community Health Law Project								
Program Name & Target Population & # General Summary of Services Funding Sources Location of where Service of Individuals Served is Offered Last Year County, Other)								
Community Advocate Program Community Legal Services	Ocean County Residents with Mental Illness	Advocacy and legal services for Ocean County residents	NJ DMHAS					

		ORT RESOURCES/SERVICES	
PROVIDER AGENCY: Oc			
Program Name & Location of where Service is Offered	Target Population & # of Individuals Served Last Year	General Summary of Services	Funding Sources (Federal, State, County, Other)
Medicaid Special Financial guidelines Bldg. 5	Children under 21 yrs. of age 61 cases	Medical benefits	Federal, State
Medicaid Extension Financial guidelines Bldg. 5	Families	Medicaid benefits	Federal, State
Medicaid Only Financial guidelines Bldg. 5	Adults age 65 & Older, blind, or disabled3031 cases	Medicaid benefits	Federal, State
Supportive Assistance to Individuals & Families (SAIF) Financial guidelines Bldg. 4	Work First New Jersey recipients 40 cases	Couples intensive case management with a continuation of the service package for those families and individuals who exhausted their five-year time limit on welfare (Work First New Jersey [WFNJ]) and do not meet the criteria for an exemption to the time limit. (Exemptions are given to people who are permanently disabled, sole caretakers of a disabled dependent, chronically unemployable, over age 60, or victims of family violence.)	State
Work First New Jersey Case Management Bldg 4	TANF/GA recipients 2134 cases	Case Management aimed to help individuals transition from welfare into sustainable employment. Efforts include job training, educational and work activities programs.	State
Friendship Corner	Boarding home residents 242 cases	Drop in center developed to meet recreational, social and educational needs through therapeutic recreational programming	State

ATTACHMENT 2: COUNTY FUNDED MENTAL HEALTH AREAS

The Ocean County Board of Chosen Freeholders, through oversight of the Mental Health Board, provides approximately \$1.6 million to the County's designated Community Mental Health Centers and Screening Center to serve County residents. County mental health funding for Calendar Year 2012 assisted agencies to serve approximately 12,000 individuals.

Preferred Behavioral Health of NJ - Area 8 ■ Ocean Mental Health Services, Inc. - Areas 7 & 10 ■ Kimball Medical Center, PESS Unit - Areas 7, 8 & 10

SERVICE AREA #8 Click on map or text to select municipality Lakewood Lakehurst Jackson PT PLEASANT Manchester PT PLEASANT BEACH Plumstead (New Egypt) LAKEWOOD Brick Town BAY HEAD New Egyp Pt Pleasant BRICK MANTOLOKING Pt. Pleasant Beach Mantaloking 37 DOVER SERVICE AREA #10 LAVALLETTE ms River ISLAND HTS BERKELEY MANCHESTER SEASIDE HTS SO TOMS RIVER PINE OCEAN GATE BEACHWOOD SEASIDE PARK Island Heights Bayville Lavallette Ocean Gate PACEY Pine Beach Seaside Park South Toms River **SERVICE AREA #7** Barnegat BARNEGAT LIGHT Barnegat Light LONG BEACH Beach Haven Eagleswood Twp. (West HARVEY CEDARS Creek) LONG BEACH Harvey Cedars SURF CITY Lacey Twp. (Forked River) SHIP BOTTOM Little Egg Harbor Long Beach Twp. Ship Bottom LONG BEACH BEACH HAVEN ONG BEACH

ATTACHMENT 3: COUNTY FUNDED SERVICES

Agency	Preferred Behavioral Health of NJ							
RFQ 1	RFQ 1 Continuum of Mental Health Care/Services for Residents of Northern Ocean County (Lakewood, Lakehurst, Jackson, Manchester, Plumsted, Brick, Pt. Pleasant, Pt. Pleasant Beach, Mantoloking, Bay Head)							
Service Funding Service								
Interact Par	rtial Care Program Staff Person	\$34,659	Psychiatric Clinical Nurse Specialist	\$13,045				
MICA Part	ial Care Program Van Driver	\$10,330	Senior Guidance Program Expansion, Southern County	\$47,590				
Outpatient	Services	\$257,495						
Adult Psychiatric Time		\$120,115	Non-Personnel, Support Services	\$87,296				
Child Psyc	hiatric Time	\$38,056						
	Total Recommended Funding for Services							

Agency	Ocean Mental Health Services, Inc.							
RFQ 2	(Barnegat, Barnegat Light, Harvey Cedars, Island Heig	Beach Haven, Beac ghts, Lacey, Lavallet	ces for Residents of Southern Ocean hwood, Berkeley, Dover (Toms River), Ed tte, Little Egg Harbor, Long Beach, Ocean ttom, South Toms River, Stafford, Tuckert	igleswood, 1 Gate, Pine				
	Service Funding Service Funding							
Adolescen	t Day Treatment	\$24,236	Adult Psychiatric Time	\$94,646				
Outpatient	Services	\$335,649	Child Psychiatric Time	\$49,567				
Non-Perso	Non-Personnel, Support Services \$83,251 Psychiatric Licensed Practical Nurse \$36,330							
Total Recommended Funding for Services								

Agency	Kimball Medical Center's Psychiatric Emergency Screening Service							
RFQ 3	Psychiatric Emergency Screening and Crisis Intervention services for Residents in Ocean County with Acute and Chronic Mental Illness							
Service Funding Service Fund								
Community	Crisis Services	\$51,920	Off Site Psychiatric Services	\$28,244				
Screening Services Including Two (2) Child- Family Clinicians and One (1) Geriatric Screener		\$204,034	Supervisory Retention Incentives	\$10,920				
			On-Call Services for Off Site Screenings	\$56,144				
			County CY 2007 Enhancement	\$16,583				
Total Recommended Funding for Services								

ATTACHMENT 4: FUNDED MENTAL HEALTH SERVICES IN OCEAN COUNTY

Agency	Service/Program Target Population		NJ DHS/DCF/DFD Funding	Ocean County Funding		
Kimball Medical Center – Psychiatric Emergency Screening Services (PESS) 600 River Avenue Lakewood, NJ 08701 732-886-4474	24/7 Crisis Intervention Services Designated County Screener for Psychiatric Services Mobile Outreach Services for Mental Health Crisis Intervention Holding Beds to Provide Crisis Stabilization Crisis Telephone Services	County Residents Who Are: Adults Experiencing Mental Illness Children & Adolescents Experiencing Emotional Disorders Senior Adults Experiencing Mental Illness Traumatic Loss Coalition	DMHAS \$2,488,796 (1/1 - 12/31)	\$367,845 (7/1 - 6/30)		
	Psychiatric Evaluation Response to Community Based Traumatic Events					
Preferred Behavioral Health of New Jersey 700 Airport Rd.	Outpatient Residential	County Residents Experiencing Emotional and/or Mental Health Problems	DMHAS \$6,818,842 (7/1- 6/30)	\$608,586 (7/1 - 6/30)		
P.O. Box 2036 Lakewood, N.J. 08701	Senior Guidance Program	Adults age 60+ (Southern Co. Outreach)	DCBHS			
732-364-4590 (Administration) 732-367-4700	Family Support Program Interact (partial care)	DYFS Referrals Only Psychiatric Clients age 18-35	\$616,657 DCF			
(Intake, Outpatient)	Prime Time (partial care) DARE (partial care)	Psychiatric Clients age 35+ Adult Psychiatric Clients with Substance Abuse Addictions	\$105,348			
	SAIL (partial care)	Youth with Emotional Disorders				
	Integrated Case Management Services (ICMS)	Adults with Serious & Persistent Mental Illness; Services for a Minimum of 18 month post hospitalization				
	РАТН	Homeless Mentally Ill				
	Shore Employment Enterprises	Individuals with Mental Illness, age 18-64 with impaired vocational function				
	Justice Involved Services	Pre/Post booking diversion services				
	Preferred Children's Services:					
	Lakewood School Based Program	Lakewood Middle & High School Students				
	Brick School Based Program	Brick High School Students				
	Wraparound Services	Children/Adolescents with Emotional Disorders				
Triple "C" 316 Livingston Avenue New Brunswick, NJ 08901 732-745-0920	Supportive Housing	Ocean County residents discharged from Ancora Psychiatric Hospital	DMHAS \$221,558 (7/1- 6/30)			
Lakewood Community Services Corporation 900 Forest Avenue Lakewood, NJ 08701 732-901-6001	Outpatient Services	Outreach to Orthodox Jewish population for culturally sensitive and competent support for individuals with mental illness.	DMHAS \$95,000 (9/1 - 8/31)			

Resources for Human Development 317 Brick Boulevard Suite 200 Brick, NJ 08723 732-920-5000	Residential Intensive Support Services Home to Recovery Supportive Housing	Ocean County Residents with Mental Illness	DMHAS \$2,171,110 (7/1 - 6/30)	
Ocean Mental Health Services, Inc. 160 Route 9 Bayville, N.J. 08721	Outpatient Residential	County Residents Experiencing Emotional and/or Mental Health Problems	DMHAS \$7,326,603 (7/1 - 6/30)	\$623,679 (7/1 - 6/30)
732-349-5550	Programs of Assertive Community Treatment (PACT)	Chronically Ill Adults at Risk of Re-hospitalization	DCBHS \$701,799	
	Partial Care Ocean Academy	Adults & Adolescents Adolescent Day School/Treatment		
	Family Support Program	DYFS Referrals Only		
	Homestead	Residential Treatment for Adolescents		
	Connections	Therapeutic Foster Care for Youth (8-17)		
	Youth Case Management	Youth Psychiatric Hospitalized		
	Turnaround	Substance Abuse Treatment for Adolescents		
	PATH	Homeless Mentally Ill		
	Family Focus	DYFS Children * Adolescents at Risk of Abuse/Neglect/Residential Placement		
	Wraparound Services	Children/Adolescents with		
	Child/Family Team Facilitator	Emotional Disorders		
	Intensive Family Support Services	Services to Primary Caregiver of Consumers		
Mental Health Association of Ocean	Community Advocate Program	All Ocean County Adult Residents with Mental Illness	DMHAS \$329,062	
County 681 River Avenue Suite 2-J	Systems Advocacy		(1/1-12/31)	
Lakewood, NJ 08701 732-905-1132	"Brighter Days" & "Journey to Wellness"	Drop – In Center with MICA Support Group		
	"POST" Program	Assist Consumers with ICMS		
Community Health Law Project of New Jersey 44 Washington Street	Community Advocate Program	Ocean County Residents with Mental Illness that are income eligible	DMHAS \$192,000 (7/1- 6/30)	
Toms River, NJ 08754 732-349-6714	Community Legal Services			
Ocean County Mental Health Board 1027 Hooper Avenue Toms River, N.J. 08754	Operations of the County Mental Health Board	All Ocean County Residents	DMHAS \$0 (7/1 – 6/30)	\$132,810 (includes staff/operation s - excludes
732-506-5374	Staffing			Infrastructure and Capital expenses)
		TOTALS:	\$21,066,775	\$1,732,920

ATTACHMENT 5: NEEDS ASSESSMENT SURVEY TOOL Ocean County Mental Health Plan Needs Assessment 2012

I represent the follow	ving:						
	Consum	er of Mer	ntal Health Service	es .			
	Please ii	ndicate y	our insurance stat	us (check all th	nat apply):		
		Privatel	y Insured				Medicare
		Uninsur	red				NJ Family Care
		Medical	id				-
		Other (p.	olease specify)				
	Family M	lember o	r Friend of a Cons	umer of Menta	l Health Serv	rices	
	Commur	nity Agen	cy/Provider				
			omental Disability				Mental Health Services
		Addicti	ons Treatment Sei	rvices			Youth√Family Services
		Social/l	Human Services				Children's Behavioral Health Services
_			please specify) _				
	School/E						
	Criminal Criminal					_	
		Juvenil				Ш	Adult
	Other (p						
Please tell us about			ntion is optional):				
	Age □] <i>15-19</i>	□ 20-24	\square 25-34	□ 35-44		□ 45-54 □ 55-59 □ 60+
G	ender 🗆	Male	☐ Female				Zipcode
Eth	nnicity		African/African A	merican			☐ Caucasian
			Latino/Latina				□ Native American
			Asian/Pacific Isla	nder			 Other (please specify)

The following services (not listed in priority order) are offered through Ocean County's System of Care. Please rate these services based on availability, accessibility and responsiveness to your needs:	ALWAYS available, accessible and responsive	SOMETIMES available, accessible and responsive	RARELY available, accessible and responsive	NEVER available, accessible and responsive	Not Applicable (no attempt has been made to access this service)
Peer support services (i.e. self help, Wellness and Recovery Action Planning)	0	0	0	0	O
Opportunities to develop advanced directives	0	0	0	0	0
Safe, affordable housing	0	0	0	0	0
Supportive housing services	0	0	0	0	0
Homeless prevention	0	0	0	0	0
Emergency shelter services	0	0	0	0	0
Supportive employment services	0	0	0	0	0
Educational services (i.e. GED, literacy, educational supports)	0	0	0	0	0
Services for individuals who are dually diagnosed (co-occurring mental health with addiction, disability, developmental disability, medical)	0	0	0	0	0
Transportation services	0	0	0	0	0
Mobile crisis services	0	0	0	0	0
Psychiatric screening services	0	0	0	0	0
Psychiatrist or Advanced Practice Nurse	0	0	0	0	0
Outpatient services	0	0	0	0	0
In home/ In-community services	0	0	0	0	0
Partial care services	0	0	0	0	0
Substance abuse services (Alcohol and/or drug abuse, prescription drug abuse, not co-occurring)	0	0	0	0	0

MENTAL HEALTH SERVICE	S CONTIN	UED			
The following services (not listed in priority order) are offered through Ocean County's System of Care. Please rate these services based on availability, accessibility and responsiveness to your needs:	ALWAYS available, accessible and responsive	SOMETIMES available, accessible and responsive	RARELY available, accessible and responsive	NEVER available, accessible and responsive	Not Applicable (no attempt has been made to access this service)
Inpatient services	0	0	0	0	0
Case management and coordination	•	•	•	•	•
Family support services	•	•	•	•	•
Advocacy services	•	•	•	•	0
Legal services	•	•	•	•	0
Justice involved services	0	0	0	0	0
Child care (non traditional hours)	•	•	•	•	0
Respite care for children/adults	•	•	•	•	0
Primary medical care	•	•	•	•	•
Dental Care	•	0	0	0	0
Nutrition/Food	•	•	•	•	0
Medication assistance	0	0	0	•	0

BARRIERS TO MENTAL HEALTH SERVICES			
Determine the significance of each barrier/potential barrier (not listed in priority order) below:	NOT a Barrier	SOMETIMES a Barrier	OFTEN a Barrier
Long wait times for outpatient services	0	•	0
Long wait times at psychiatric screening service sites	•	•	•
Long wait times for psychiatrist or advanced practice nurse	•	0	0
Long wait times for substance abuse services	•	•	•
Limited substance abuse services in Ocean County	•	•	0
Lack of insurance	•	•	•
Medicare/Medicaid reimbursement rates	0	0	0
Co-pays and/or deductibles are too expensive	•	0	0
Individuals do not meet eligibility criteria for program	0	0	0
Permanent address needed to apply for/receive services	0	0	0
Language/cultural barriers	0	0	0
Retention/Recruitment issues (i.e. wage parity, availability of qualified workforce)	•	0	•
Lack of transportation/ long transportation time	•	0	0
Limited hours of operation/ inflexible scheduling	•	0	0
Services are a long distance to home/work	0	0	0
Services are fragmented and difficult to navigate	•	•	•
People who need services feel ashamed/ embarrassed (Stigma)	0	•	0
People who need services are not informed of what is available or how to access them	0	•	0

IMPORTANCE OF SERVICE GAPS AND A	REAS	OF IMP	ROVEME	NT	
Please rate the importance of the following areas of improvement/service gaps:	Very Important	Important	Somewhat Important	Not Important	Not a Significant Gap
Outpatient service accessibility (i.e. psychiatric evaluations, medication monitoring appointments, counseling)	0	•	0	0	O
Supportive Housing and Residential units	•	•	•	•	•
Services for individuals who are dually diagnosed (co-occurring mental health with addiction, disability, developmental disability, complex medical issues)	0	•	•	•	•
Substance abuse service availability and accessibility	•	•	•	•	•
Transitional services for youth aging out of the children's system of care and aging into the adult mental health system	•	•	•	•	•

dditional Feedback/Comments:					

Glossary of Terms/Services:

- Advocacy services protect and advocate for the rights of people with mental illness, investigate allegations of abuse and neglect of persons living in residential facilities or facilities that provide care and treatment, provide resource and referral (possible service linkage), outreach, education, training and technical assistance on disability rights, laws and services.
- Family support services offers support to families caring for a consumer.
 Provides a range of supportive activities designed to improve the quality
 of life of families. Family members and professionals work collaboratively
 to provide the family with the knowledge, skills, and supports it identifies
 as useful to its overall functioning and sense of control. Families can
 choose from an array of services that are most relevant to their
 circumstances and may change them over time. In addition, private
 sessions and respite services may be scheduled.
- Homeless prevention For clients 18 years or older who are presently homeless or facing precipitous homelessness; are or appear to be psychiatrically disabled; and have multiple concrete service needs. The program provides aggressive outreach services to link clients who are in need of mental health and non-mental health services.
- Inpatient services inpatient mental health services are 24-hour settings
 that provide services to individuals with acute/non-acute psychiatric
 conditions. Inpatient services are short-term, and are targeted toward
 individuals who are often high-utilizers of emergency psychiatric services
 or other community resources, and may have difficulty living successfully
 in the community for extended periods of time. The primary goals of acute
 inpatient services are to: a) provide a comprehensive evaluation; b)
 rapidly stabilize acute symptoms; c) address the individual's health and
 safety needs; and d) develop a comprehensive discharge plan that allows
 the individual to quickly return to the community or other appropriate
 levels of care. In these settings, interventions are tailored to the
 individual's needs and their presenting symptoms.
- Jail diversion services pre booking, post booking and re-entry services that prevent incarceration or reduce the time incarcerated for individuals with severe and persistent mental illness.
- Mobile crisis services crisis services intended to provide youth, families
 and adults with immediate access to in-person mental health assessment
 and brief intervention, linkage to appropriate community mental health
 resources, and prevention of unnecessary hospital emergency
 department visits and placement in restrictive clinical settings.

- Outpatient services mental health services provided in a community setting to consumers with psychiatric diagnoses, excluding those individuals with substance abuse issues or developmental disabilities. Periodic (less than 9 hours per week) therapy, counseling, and supportive services are generally provided onsite at the provider agency for relatively brief sessions and may be provided individually or in group or family sessions.
- Partial care services individualized, outcome oriented mental health service for consumers with a primary psychiatric disorder accompanied by an impaired ability to perform living, learning, working or social roles. PC provides comprehensive, structured, non-residential, interdisciplinary treatment and psychiatric rehabilitation in a community setting to assist consumers who have serious mental illness in increasing or maximizing independence and community living skills and enhancing the quality of their lives. These services are offered during the day for adults and after school or in the evenings for youth. PC services support consumer stabilization and community integration and are alternatives to more intensive acute interventions.
- Supportive employment services designed to empower mental health consumers (age 18-64) to improve their quality of life by providing career development opportunities and work supports that assist them in securing and maintaining a chosen job.
- Supportive housing services any unit of dwelling space owned or leased by a provider agency in which individuals reside and whose occupancy is based on a diagnosis of serious mental illness and for which the consumer resident signs a lease and receives mental health supportive services. Typically the consumer resident is responsible for mortgage/lease payments, safety, cleanliness, property protection, etc. and bears the responsibility for those aspects of residential living. The consumer resident has the key to the home and has control over access to it. No lease contains the provision of mandatory mental health program participation as a requirement for the consumer resident.
- Transitional Services for Aging in/out Youth any case management, supportive service, residential service, inpatient/outpatient program, etc. specifically designed to assist youth aging out of the children's behavioral health system with a successful transition into adult mental health services

ATTACHMENT 6: NEEDS ASSESSMENT DATA ANALYSIS REPORT

Descriptive Statistics

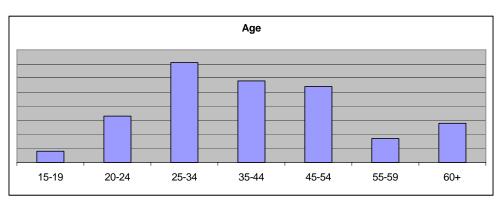
A total of 462 survey responses were captured. The largest number of survey respondents identified themselves as being consumers of mental health services (54.8%). The second most frequent survey participant is affiliated with a community agency/provider (27.7%). Family members or friends of a consumer of mental health services represented 7.6% of respondents.

Participants' Affiliation		
I represent the following:	Response %	Response #
Consumer of Mental Health Services	54.8%	253
Family Member or Friend of a Consumer of Mental Health Services	7.6%	35
Community Agency/Provider	27.7%	128
School/Education	1.5%	7
Criminal Justice System	1.1%	5
Public Administration/Government	2.2%	10
Other	5.2%	24
number	of responses	s 462

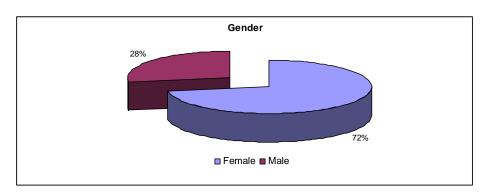
Respondents who identified themselves as providers were prompted to specify their area or field of service delivery. Of the individuals responding as providers, a majority (71%) represented community mental health services.

Respondents who identified themselves as consumers of mental health services or family members and friends of consumers of mental health services were prompted to answer demographic questions.

Of the 288 respondents identified as consumers of mental health services or family members and friends of consumers of mental health services, 93% gave information about their age. The majority of the survey participants (97%) are adults,

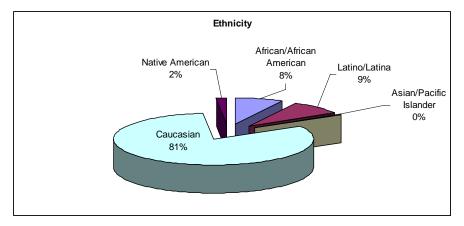


between the ages of 25 and 54 (69%). Only 10% of respondents are seniors, which is less than the county proportion of individuals in this age cohort (25%). Under 3% of the sample comes from youth and young adults, presumably due to the recent needs assessment processes conducted by the CIACC, which focus solely on individuals in this age range.



Of the 288 respondents identified as consumers of mental health services or family members and friends of consumers of mental health services, 89% provided information about gender.Almost their three quarters of the participants were male.

Of the 288 respondents identified as consumers of mental health services or family members and friends of consumers of mental health services, 74% provided information about their ethnicity. The largest majority cited Caucasian, followed by African/African Latino/Latina, American, and Native American. Less than one percent (0.4%)



indicated Asian/Pacific Islander. We are unable to accurately compare these results with the overall county ethnic composition, because that U.S. Census data is categorized differently.

Accessibility Analysis

Participants were asked to rate a list of available services in Ocean County to determine accessibility. The survey prompted respondents to rate each service delivery element as "Always, Sometimes, Rarely or Never Available, Accessible and Responsive". The option to select a "Not Applicable (no attempt has been made to access this service)" was made available as it was assumed that individuals may not have deliberately attempted to access all services listed.

Acce	ssibility Analy	rsis – Total San	nple
AI WAYS	SOMETIMES	RARFI V	NEVER

Accessibility Analysis – Total Sample							•				
	ALWAYS			IETIMES		ARELY		IEVER		NOT	Count
	Available,			ailable,		vailable,		/ailable,		CABLE (no	
		sible and		ssible and		ssible and	Accessible and			ot has been	
	Res	onsive	Res	ponsive	Res	sponsive	Res	sponsive		to access	
										service)	
Peer Support Services (i.e. self	128	30.19%	116	27.36%	30	7.08%	13	3.07%	137	32.31%	424
help, peer recovery)											
Opportunities to Develop	113	26.71%	95	22.46%	44	10.40%	11	2.60%	160	37.83%	423
Advanced Directives										'	
Safe, Affordable Housing	64	15.13%	87	20.57%	99	23.40%	41	9.69%	132	31.21%	423
Supportive Housing Services	72	17.02%	107	25.30%	79	18.68%	31	7.33%	134	31.68%	423
Homeless Prevention	70	16.51%	86	20.28%	81	19.10%	39	9.20%	148	34.91%	424
Emergency Shelter Services	62	14.69%	86	20.38%	68	16.11%	44	10.43%	162	38.39%	422
Supportive Employment	88	20.85%	104	24.64%	62	14.69%	13	3.08%	155	36.73%	422
Services	00	20.0370	104	24.0470	02	14.0770	13	3.0070	133	30.7370	422
	102	24.17%	109	25.83%	29	4.070/	11	2.61%	171	40.52%	422
Educational Services (i.e. GED,	102	24.17%	109	25.83%	29	6.87%	11	2.01%	171	40.52%	422
literacy, etc.)	107	25.2707	11/	27.400/	20	/ / 40/	10	0.070/	1/1	20.450/	400
Services for individuals who are	107	25.36%	116	27.49%	28	6.64%	10	2.37%	161	38.15%	422
diagnosed as co-occurring											
mentally ill with addiction											
Services for individuals who are	85	20.14%	99	23.46%	44	10.43%	15	3.55%	179	42.42%	422
dually diagnosed as mentally ill											
and developmentally disabled											
Transportation Services	84	19.86%	124	29.31%	55	13.00%	23	5.44%	137	32.39%	423
Early Crisis Intervention	145	34.28%	88	20.80%	30	7.09%	12	2.84%	148	34.99%	423
Services (screening/hospital											
diversion)											
Intensive Outpatient Treatment	129	30.50%	102	24.11%	40	9.46%	8	1.89%	144	34.04%	423
Outpatient Services	135	31.91%	110	26.00%	39	9.22%	5	1.18%	134	31.68%	423
Mobile Crisis Services	135	31.76%	78	18.35%	37	8.71%	11	2.59%	164	38.59%	425
Psychiatric Screening Services	171	40.52%	80	18.96%	28	6.64%	5	1.18%	138	32.70%	422
Psychiatrist or Advanced	111	26.30%	107	25.36%	47	11.14%	13	3.08%	144	34.12%	422
Practice Nurse	111	20.3070	107	25.3070	47	11.1470	13	3.0076	144	34.12/0	422
In Home/In Community	90	21.18%	100	23.53%	EO	12.24%	11	2.59%	172	40.47%	425
	90	21.18%	100	23.53%	52	12.24%	11	2.59%	172	40.47%	425
Services Services	110	2/ 070/	01	24 5 / 0 /	20	0.000/	10	0.040/	171	40 500/	400
Partial Care Services	110	26.07%	91	21.56%	38	9.00%	12	2.84%	171	40.52%	422
Substance Abuse Services	120	28.30%	103	24.29%	31	7.31%	15	3.54%	155	36.56%	424
(alcohol and/or drug abuse,											
prescription drug abuse, not co-											
occurring)											
Inpatient Services	106	25.00%	99	23.35%	33	7.78%	15	3.54%	171	40.33%	424
Case Management and	128	30.26%	117	27.66%	33	7.80%	17	4.02%	128	30.26%	423
Coordination											
Family Support Services	112	26.42%	119	28.07%	30	7.08%	17	4.01%	146	34.43%	424
Advocacy Services	91	21.46%	109	25.71%	49	11.56%	18	4.25%	157	37.03%	424
Legal Services	67	15.80%	104	24.53%	64	15.09%	23	5.42%	166	39.15%	424
Justice Involved Services	71	16.78%	99	23.40%	40	9.46%	21	4.96%	192	45.39%	423
Child Care (non-traditional	40	9.50%	67	15.91%	57	13.54%	35	8.31%	222	52.73%	421
hours)	.0	7.5070	0,		٥,	. 5.5 170	- 50	3.3170		52.7070	
Respite Care for	61	14.45%	79	18.72%	53	12.56%	22	5.21%	207	49.05%	422
Children/Adults	31	11.1070	, ,	10.7270	0.0	12.0070		0.2170	231	17.3370	122
Primary Medical Care	114	26.89%	107	25.24%	45	10.61%	22	5.19%	136	32.08%	424
Dental Care	86	20.69%	95	22.57%	62	14.73%	40	9.50%	138	32.78%	424
Nutrition/Food	117	27.66%	117	27.66%	40	9.46%	17	4.02%	132	31.21%	423
Medication Assistance	106	25.18%	115	27.32%	53	12.59%	23	5.46%	124	29.45%	421
										answered	425
										question	

Looking at the responses of "not applicable" to the list of services to be rated on availability and accessibility, it can be inferred which have been accessed/utilized by the survey sample. Half or fewer of the respondents have attempted to utilize Child Care (non-traditional hours) or Respite care for children/adults. Thirty percent or more have accessed Peer Support Services, Case Management, Outpatient, Mobile Crisis, PESS, Intensive Outpatient, Early Intervention and Support Services.

Looking at the responses of "Always available, accessible and responsive," few services ranked above 40%. Psychiatric Emergency Screening Services (40.52%) followed by Outpatient Treatment (32%) showed greater responses in the "Always available, accessible and responsive" category in comparison to other services. Thirty percent or more of the sample state that Peer Support, Case Management, Mobile Crisis, Intensive Outpatient and Early Intervention and Support Services are always available, accessible and responsive. Note that several of these are also the most frequently utilized services (underlined). The bottom five always accessible services are Child Care, Respite Care for Children/Adults, Emergency Shelter Services, Safe Affordable Housing, and Legal Services. These services, however, are also ranked among the least utilized.

By combining responses into two categories of "Always/Sometimes" and "Rarely/Never" and calculating the percent of responses for each service (excluding Not Applicable, who have not attempted to use the service), it can be shown that every service has been available always or sometimes to more than half of those who have attempted to do so.

The top five most accessible services are Early Intervention Support Services, Intensive Outpatient Services, Outpatient Services, Mobile Crisis and Psychiatric Emergency Screening Services. This aligns with the findings of services that are most frequently utilized and cited as always available. However, this is in contradiction to information about waiting lists for Outpatient Services.

The top five least accessible services are Homeless Prevention, Dental Care, Child Care, Emergency Shelter Services and Safe Affordable Housing. So, as infrequently as these services have been sought, they are not as responsive as other services listed.

Barriers Analysis

Participants were asked to rate a list of barriers to seeking or receiving mental health services. No one barrier was indicated as often a barrier to the majority of participants. The moderate rate of agreement within the sample prompts an analysis combining responses to two of the three categories "Often" and "Sometimes."

Barriers Analysis – Whole Sample

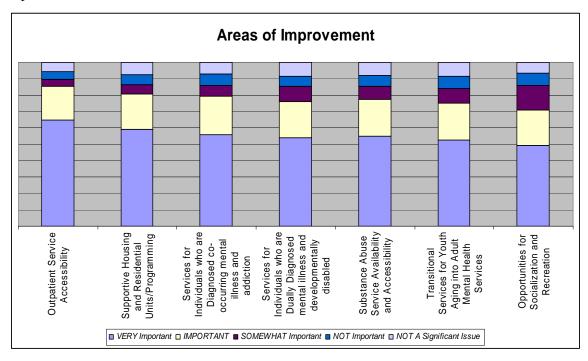
	Not A	A Barrier		etimes a arrier	Often	a Barrier	Count
Long Wait Times for Outpatient Services	118	28.16%	140	33.41%	161	38.42%	419
Long Wait Times at Psychiatric Screening Service Sites	148	35.41%	160	38.28%	110	26.32%	418
Long Wait Times for Psychiatrist or Advanced Practice Nurse	144	34.29%	131	31.19%	145	34.52%	420
Long Wait Times for Substance Abuse Services	171	40.81%	135	32.22%	113	26.97%	419
Limited Substance Abuse Services in Ocean County	182	43.44%	127	30.31%	110	26.25%	419
Lack of Insurance	135	32.22%	99	23.63%	185	44.15%	419
Medicare/Medicaid Reimbursement Rates	163	39.00%	114	27.27%	141	33.73%	418
Co-pays and/or Deductibles Are Too Expensive	148	35.24%	137	32.62%	135	32.14%	420
Individuals Do Not Meet Eligibility Criteria for Program	152	36.36%	143	34.21%	123	29.43%	418
Permanent Address Needed to Apply for/Receive Services	195	46.54%	125	29.83%	99	23.63%	419
Language/Cultural Barriers	185	44.05%	158	37.62%	77	18.33%	420
Retention/Recruitment Issues (i.e. wage parity, availability of qualified workforce)	188	44.87%	135	32.22%	96	22.91%	419
Lack of Transportation/Long Transportation Time	152	36.28%	139	33.17%	128	30.55%	419
Limited Hours of Operation/Inflexible Scheduling	171	40.71%	161	38.33%	88	20.95%	420
Services are a Long Distance to Home/Work	156	37.23%	175	41.77%	88	21.00%	419
Services are Fragmented and Difficult to Navigate	161	38.61%	156	37.41%	100	23.98%	417
People Needing Services Feel Ashamed/Embarrassed (Stigma)	144	34.53%	158	37.89%	115	27.58%	417
People Needing Services are Uninformed, Underinformed, or Unaware of Available Services and How To Access Them	139	33.17%	143	34.13%	137	32.70%	419
					answere	ed question	420

Combining responses reveals that respondents feel a majority of the Barriers identified are Not a Barrier in receiving services. However, seven Barriers listed are often or sometimes an issue for the majority of participants: People Needing Services Feel Ashamed/Embarrassed (Stigma); People Needing Services are Uninformed, Underinformed, or Unaware of Available Services and How To Access Them; Services are a Long Distance to Home/Work; Lack of Insurance; Long Wait Times for Psychiatrist or Advanced Practice Nurse; Long Wait Times for Outpatient Services; and Long Wait Times at Psychiatric Screening Service Sites.

The top five barriers are Long Waits for Outpatient, Long Waits at PESS, Long Waits for Psychiatry and APNs, Lack of Insurance, and Services are a Long Distance to Home/Work. A common theme immediately arises that there are long waits for "core" mental health services (outpatient, PESS, psychiatry/APNs). A lack of awareness of services was cited as a need in the last MH Plan and still remains of concern based on the Barrier survey results. In addition, Stigma remains a significant barrier cited by the sample.

Areas of Improvement Analysis

Participants were asked to rate the importance of long standing identified areas of improvement/ service gaps. It can be inferred that these issues were well chosen because 70% or more of the sample agreed that these areas warrant at least some importance (combining the responses of "Very Important," "Important" and "Somewhat Important"). About half or more of the sample cited all items listed as "Very Important."

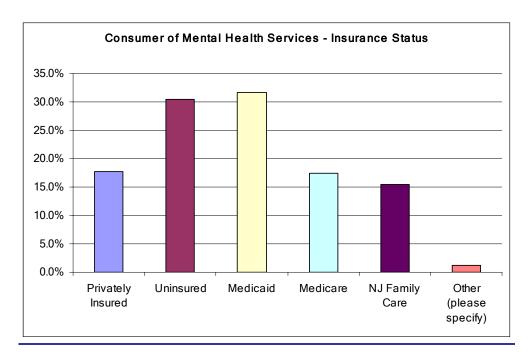


The most important issue is Outpatient Service Accessibility, which was indicated by about 89% of the sample as important ("Very," "Important," or "Somewhat"). Supportive Housing and Residential Units/Programming along with Services for Individuals who are Diagnosed co-occurring mental illness and addiction were ranked as close seconds, with about 86% agreement.

Insurance Status

ingui anec status						
Insurance Status of Consumer Participants						
If you are a Consumer of Mental Health Services - please indicate your health insurance status:	Response %	Response #				
Privately Insured	17.8%	45				
Uninsured	30.4%	77				
Medicaid	31.6%	80				
Medicare	17.4%	44				
NJ Family Care	15.4%	39				
Other	15.4%	3				
Answered Question		253				

Based on the responses received, mental health consumers in Ocean County primarily fall into the categories of uninsured (34%; 77) or Medicaid insured (36%; 80), with private (20%; 45) and Medicare insurance (19.6%; 44) less prevalent within this population.



In 2009, ased on the responses received, mental health consumers in Ocean County primarily fell into the categories of Medicaid (43%; 176) and Medicare (31%, 125) insured, with uninsured (15%, 60) and privately insured (12%; 47) less prevalent within this population at that time.

ATTACHMENT 7: PROFESSIONAL ADVISORY COMMITTEE MEMBERS

NAME		AFFILIATION
Lisa	Berbig	Ocean Medical Center
Michael	Blatt	Preferred Behavioral Health Of N J
Michele	Greene	Mental Health Association Of Ocean County
Shira	Brenner	Lakewood Community Services Corporation
Ramona	De Fonza	Community Health Law Project
Enrico	De Gironimo	Ocean Partnership For Children
Roberto	Flecha	Seashore Family Services Of N J
Michelle	Gaito	Ocean County Department Of Corrections
Ni	Gao	University Of Medicine And Dentistry Of N J
Jamie	Busch	Ocean County Childrens InterAgency Coordinating Council
Richard	Hughes	New Jersey Division Of Developmental Disabilities
John	Kulesza	Collaborative Support Programs
James	Cooney	Ocean Mental Health Sevices, Inc.
John	Tritto	Ocean County Board Of Social Services
Stacy	Olsen	Resources For Human Development
Kim	Veith	Ocean Mental Health Services, Inc.
John	O'Neill	Carrier Clinic
Joy	Reinhart	Community Advocate
Joe	Cuffari	Psychiatric Emergency Screening Services
Kimberly	Reilly	Ocean County Health Department
Ryan	Reilly	Ocean County Human Services Advisory Counsel
Laura	Williams	ARC of Ocean County
Anthony	Zazzarino	Triple C Housing
Bill	Sette	Preferred Behavioral Health of NJ
Julie	Vanore	Preferred Behavioral Health of NJ
Michael	Roche	NAMI - Ocean
Cliff	VanNest	Private Practice
Lori	Schmidt	GenPsych
Josephine	Moreland	NJDMHAS

ATTACHMENT 8: FREEHOLDER RESOLUTION

RESOLUTION

April 17, 2013

WHEREAS, the Ocean County Mental Health Board is charged with the responsibility of planning for the Mental Health Service needs of Ocean County residents; and

WHEREAS, the Mental Health Board has developed a planning document entitled:

Ocean County Mental Health Plan Update 2013-2016, which includes an assessment of

Community Mental Health needs; and

WHEREAS, after public review, the Mental Health Board approved and endorsed the planning document on January 1, 2013;

NOW, THEREFORE, BE IT RESOLVED that the Ocean County Mental Health
Plan Update 2013-2016 is approved and endorsed by the BOARD OF CHOSEN
FREEHOLDERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Mental Health Board and the County Department of Human Services.

I certify the foregoing to be a True copy of a Resolution Deput of By the Board of Chosen Freeholders of the County of Ocean on the

Betty Vasil Clerk of the Board